Regular Meeting Rose Township Board of Trustees
AGENDA
November 12, 2025, 7:00 p.m.

Location: Township Office, 9080 Mason Street, Holly MI 48442

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL: Brad Stilwell, Supervisor; Debbie Miller, Clerk; Bill Jobes, Treasurer; Debra Bourdeau, Trustee; Mike Maher, Trustee

APPROVAL OF AGENDA

APPROVAL OF CONSENT AGENDA

- Minutes of Regular Board Meeting – 10/8/2025
- Building Department Reports – October 2025
- N.O.C.F.A. – 10/28/2025
- Financial Reports
- HAYA
- Treasurers Report – due Quarterly

PUBLIC HEARINGS

1. Eveline Drive Special Assessment District

    The purpose is to hear objections to a petition submitted to the Rose Township Board of Trustees for the re-creation of a special assessment district for the maintenance of the private road known as Eveline Drive.

2. Big Trail Special Assessment District

    The purpose is for reviewing said special assessment roll and hearing any objections thereto.

3. Fish Lake Rd Special Assessment District

    The purpose is for reviewing said special assessment roll and hearing any objections thereto.

PRESENTATIONS

1. Introduction – Deputy Supervisor

2. CDBG Application Process for 2026

3. Eagle Scout Project, Gabe Hornback

    Boy Scout Gabe Hornback will present his Eagle Scout Project Proposal to the Rose

Township Board. Gabe's proposed project has been reviewed by Trustee Debra Bourdeau, who has been serving as the township contact for this effort. The presentation will outline the project's objectives, scope, community benefit, and any support or approvals requested from the Township.

MEETING FORMAT

Each agenda item will follow a process of:
Introduction, Public Comment, Board Member Comments, Motion,
Board Discussion of Motion, Vote

UNFINISHED BUSINESS – None

NEW BUSINESS

1. Resolution to Revoke Resolution 2025-05 Phasing Out Maintenance Agreements

2. Resolution to Reinstate and Govern the Use of Special Assessment Districts (SADs)

3. Motion to Adopt the Special Assessment District Maintenance Agreement

4. Eveline Drive Special Assessment District – Proposed Resolution 2025-XX

5. Big Trail Special Assessment District – Proposed Resolution 2025-XX

6. Fish Lake Road Special Assessment District – Proposed Resolution 2025-XX

7. Eagle Scout Project and Hold Harmless Agreement

   Description: The Board will consider formally approving the project and authorizing any necessary township coordination or assistance.

8. Revision and Adoption – Section 4.9 Competitive Bidding Policy including 4(a) Policy (bids), 4(b) Exemptions (Annual Adjustment Added)

   Description - The proposed Competitive Bidding Policy and Purchase Order Processing Procedure establishes standardized guidelines for initiating, approving, and processing township expenditures. It defines the roles and responsibilities of the Supervisor, Clerk, and Treasurer in the procurement process and sets expenditure thresholds that determine when competitive quotes or sealed bids are required. This policy ensures transparency, fiscal accountability, and compliance with statutory and township board requirements. It also provides a clear framework for annual updates to expenditure thresholds, bid solicitation processes, and exemptions for specific service types.

9. Adoption of NOCFA Budget for January 1, 2026 – December 31, 2026

   Description – the NOCFA budget year was amended from Jul 1 – Jun 30 to be January 1 – December 31. This is the first time that a budget for the new fiscal year has been presented.

10. Notice of Intent to Apply for Community Development Block Grant (CDBG) – Program year 2026

Rose Township intends to apply for Community Development Block Grant (CDBG) funds for Program Year 2026 to support the Minor Home Repair Program. This program assists low- to moderate-income residents with essential home repairs such as furnace replacement, electrical and window repairs, roofing, siding, decks, and handrails.

Applications are due by Tuesday, December 2 at 4:30 PM at the Township office or through the Township website. Funding is based on availability and demand and is not guaranteed.

ANNOUNCEMENTS

- NOCFA – November 25, 2025, 6:30 pm
- Neighbor-2-Neighbor – NO NOVEMBER MEETING
- Zoning Board of Appeals - December 2, 2025, 7:00 pm, 9080 Mason St
- Planning Commission – December 4, 7:00 pm, 9080 Mason St
- Board of Trustees – December 10, 2025, 7:00 pm, 9080 Mason St
- NOCFA – December 23, 2025, 6:30 pm
- Neighbor-2-Neighbor – NO DECEMBER MEETING

PUBLIC COMMENTS - limit to 3 minutes

REPORTS

- Clerk
- Cemetery
- N.O.C.F.A.
- Planning Commission
- HAYA
- Trustee
- Treasurer
- Zoning Board of Appeals
- Parks and Recreation
- Heritage Committee
- Attorney
- Supervisor

ADJOURNMENT

This notice is posted in compliance with PA267 of 1976 as amended (Open Meetings Act), MCLA 41.72a (2)(3), and the Americans with Disabilities Act. Individuals with disabilities requiring auxiliary aids or services should contact the Rose Township Board of Trustees by contacting the Rose township Clerk's office, 9080 Mason Street, Holly, MI 48442. Phone: 248-634-8701. Email: clerk@rosetownship.com

Regular Meeting Rose Township Board of Trustees
MINUTES
October 8, 2025

Location: Township Office, 9080 Mason Street, Holly, MI 48442

CALL TO ORDER -Supervisor Stilwell called the meeting to order at 7:00 p.m.

.

MEMBERS PRESENT – Stilwell, Miller, Jobes, Bourdeau, Maher
ABSENT – None

APPROVAL OF AGENDA

Supervisor Stilwell proposed two changes:
- Remove "Brookins Cemetery" from New Business, Item #2
- Add Item #3: approval of Tri-Party agreement to pave the approach at Hensel & Terrace roads

Motion by Treasurer Jobes to approve the agenda as amended. Supported by Clerk Miller. A voice vote was taken. All present voted yes. The motion was carried 5/0.

APPROVAL OF CONSENT AGENDA
- Minutes of Regular Board Meeting – 9/10/2025
- Building Department Reports – September 2025
- N.O.C.F.A. – 9/23/2025
- Financial Reports
- HAYA
- Treasurers Report

Discussion: Clarification regarding Oakland Harvesters vegetation removal charge ($16,000, SAD-related expense, not General Fund).

Motion by Trustee Maher to approve the consent agenda as presented. Supported by Trustee Bourdeau. A roll call vote was taken. All present voted yes. The motion was carried 5/0.

PUBLIC HEARING - None

PRESENTATIONS - None.

UNFINISHED BUSINESS – None

NEW BUSINESS

1. Building Department Services – SAFEbuilt Michigan, LLC Partnership Proposal, Proposed Resolution 2025-31

   Supervisor Stilwell outlined a proposal from SAFEbuilt for the following: 1) provide building services software at a one-time cost of $2500, and 2) provide inspectors at an hourly rate as needed (this is proposed as a backup for times that our regular inspectors are not available).

Public Comment: clarification of pricing; is there data protection; how does it integrate with building department administration

Resolution No. 2025-31

ROSE TOWNSHIP RESOLUTION TO APPROVE A BUILDING DEPARTMENT SERVICES AGREEMENT WITH SAFEBUILT MICHIGAN, LLC

WHEREAS Rose Township has reviewed its current and future Building Department service needs for inspections, plan reviews, and code enforcement; and

WHEREAS SAFEbuilt Michigan, LLC has submitted a proposal dated September 25, 2025, offering professional building services, software, and support at defined hourly rates, while absorbing the associated costs of staffing, benefits, insurance, vehicles, training, and equipment; and

WHEREAS, the Board of Trustees has determined that entering into a service agreement with SAFEbuilt Michigan, LLC will provide efficient, cost-effective, and professional services to the residents of Rose Township;

NOW, THEREFORE, BE IT RESOLVED that the Rose Township Board hereby approves the proposal and authorizes the Supervisor and Clerk to execute all necessary agreements with SAFEbuilt Michigan, LLC for the provision of Building Department services.

Roll Call Vote:
Motion by: Maher Second by: Jobes
Voting Yes: Bourdeau, Miller, Maher, Stilwell, Jobes
Voting No: None
Absent/Excused: None
Resolution declared adopted.
October 9, 2025

Motion by Trustee Maher to approve the proposal from SAFEbuilt Michigan, LLC, including Community Core software setup ($2,500 one-time fee) and related hourly inspection services as needed per September 25, 2025 proposal. Supported by Treasurer Jobes. A roll call vote was taken. The motion was carried 5/0.
YES Votes: Bourdeau, Miller, Maher, Stilwell, Jobes
NO Votes: None
ABSENT: None

2. Tree Removal – Rose Center Cemetery

Three hazardous trees identified; bids received (some for only two trees). Quotes ranged from $2,850 to $4,000.

Public comment: cost comparisons, stump removal options.

Item was tabled. No action taken.

3. Triparty Approach Paving – Hensel & Terrace Roads

   Project cost: $72,000, funded through accumulated Oakland County triparty funds (no impact on Township budget).

   Public Comment: how do we determine which roads, when will they be done

   Motion by Treasurer Jobes to approve the Cost Participation Agreement between Rose Township and the Board of County Road Commissioners of the County of Oakland for the 2025 Approach Paving Project – Hensel and Terrace Roads (Project No. 58341), with a total estimated project cost of $72,000. Supported by Trustee Bourdeau. A roll call vote was taken. All present voted yes. The motion was carried 5/0.

ANNOUNCEMENTS

- NOCFA – October 28, 2025, 6:30 pm
- Neighbor-2-Neighbor – October 29, 2025, 7:00 pm, Old Township Hall
- ZBA – November 4, 2025, 7:00 pm
- Planning Commission – November 6, 2025, 7:00 pm
- Board of Trustees – November 12, 2025, 7:00 pm
- NOCFA – November 25, 2025, 6:30 pm
- No Neighbor-2-Neighbor in November

PUBLIC COMMENT

- Requests for Township support on Mill Pond Dam committee efforts (letters to absentee owners, resolution of support)
- Suggestions for testing limestone vs. chloride on roads
- Comments on local business development, cemetery maintenance, and environmental concerns
- Compliments to board for professional meetings

REPORTS

Clerk Miller

- Attended MTA Clerk's Retreat with Deputy Clerk

Cemetery Committee – Clerk Miller

- The committee will meet regarding quotes for removal of trees

N.O.C.F.A.

- 118 calls in September
- Open house scheduled October 11 at Station 1 on Grange Hall Road
- Budget development underway to transition to calendar year

Planning Commission: No meeting

HAYA – Trustee Bourdeau

- Approved $5,000 to support student DC trip

- Haircut program planned
- Trustee Bourdeau requested clarification on remaining CDBG funds

Trustees Bourdeau

- N2N meeting - updates on road discussions, invasive bittersweet removal at Rose Ponds Park
- Library events - Oct. 18 Caramel Apple Nachos, Oct 29 Haunted Library

Trustee Maher

- NoHaz event – 77 drove; 25 participated in small collection at Township
- RCOC will be at next N2N meeting
- N2N – residents expressed concern regarding any potential impact of the proposed mining site on the Super Fund site
- Concerns about invasive species at Rose Ponds Park; suggestions for volunteers to remove
- Dam meeting is Oct. 15 in Holly

Treasurer Jobes

- Attended MTA Treasurer's Retreat
- Contacting residents with past-due taxes
- Investments are doing well; additional funds to be invested
- Good meetings with SAD representatives
- Suggested policy review for expenditure thresholds

ZBA - No Meeting

Parks & Recreation

- Final brush hogging at Dearborn Park planned

Heritage Committee – No report

Attorney -No report

Supervisor Stilwell

- Announced additional state trooper assignment to our area effective Oct. 26
- Tire collection program update – September collection received 156 tires, with next event scheduled November 1

ADJOURNMENT – Supervisor Stilwell adjourned the meeting at 8:10 p.m.

Submitted by Diane Hill, Recording Secretary/Deputy Clerk

ROSE TOWNSHIP 2025 YTD BUILDING DEPARTMENT

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
PERMITS ISSUED													
Building	2	4	1	9	12	13	18	7	7	10			83
AG Use AFF's	0	0	0	0	0	0	0	0	0	0			0
Electrical	12	4	12	4	11	10	18	16	11	21			119
Plumbing	1	2	4	2	3	5	6	9	3	4			39
Mechanical	8	1	12	4	12	14	13	17	8	13			102
Total:	**23**	**11**	**29**	**19**	**38**	**42**	**55**	**49**	**29**	**48**	**0**	**0**	**343**
INSPECTIONS													
# Building	33	12	28	26	36	35	38	28	46	35			317
#Electrical	20	17	24	24	12	16	15	16	27	23			194
#Plumbing	9	3	9	6	4	5	11	11	7	8			73
#Mechanical	15	8	13	12	14	13	13	24	13	14			139
Total:	**77**	**40**	**74**	**68**	**66**	**69**	**77**	**79**	**93**	**80**	**0**	**0**	**723**
PAID OUT													
Building	2,145.00	780.00	1,820.00	1,690.00	0.00	2,275.00	3,289.00	2,171.00	2,990.00	2,801.50			19,961.50
Electrical	1,782.80	1,673.70	2,210.10	2,143.40	1,093.65	1,593.90	1,588.05	2,252.05	2,168.10	2,219.70			18,725.45
Plumbing	1,093.75	251.95	860.45	628.55	387.70	509.20	924.80	994.85	585.75	572.10			6,809.10
Mechanical	1,381.70	609.95	1,242.75	908.40	1,099.40	1,285.55	910.25	1,201.35	1,535.20	1,400.60			11,575.15
Retainer	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00			4,800.00
Other per contract	117.00	234.00	58.50	643.50	0.00	0.00	0.00	0.00	0.00	0.00			1,053.00
Total Paid:	**7,720.25**	**4,749.60**	**7,391.80**	**7,213.85**	**2,580.75**	**5,663.65**	**6,712.10**	**6,619.25**	**7,279.05**	**6,993.90**	**0.00**	**0.00**	**62,924.20**
FEES RECEIVED													
Bld Plan Review	130.00	260.00	65.00	520.00	585.00	585.00	910.00	390.00	390.00	585.00			4,420.00
Building Fees	2,662.00	4,580.00	510.00	3,975.00	6,627.95	8,070.05	9,749.40	3,333.80	4,322.80	11,133.35			54,964.35
Electrical Fees	2,417.00	997.00	2,802.00	1,374.00	1,720.00	1,517.00	3,621.00	3,336.00	1,846.00	3,432.00			23,062.00
Plumbing Fees	302.00	492.00	1,373.00	574.00	914.00	981.00	1,076.00	1,438.00	589.00	959.00			8,698.00
Mechanical Fees	1,729.00	274.00	2,154.00	1,124.00	2,263.00	1,893.00	2,151.00	3,027.00	983.00	2,082.00			17,680.00
Contractor Fees	30.00	16.00	120.00	108.00	70.00	46.00	61.00	92.00	106.00	46.00			695.00
Sundry (NSF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
Total Received:	**7,270.00**	**6,619.00**	**7,024.00**	**7,675.00**	**12,179.95**	**13,092.05**	**17,568.40**	**11,616.80**	**8,236.80**	**18,237.35**	**0.00**	**0.00**	**109,519.35**
Total Fees Received:	7,270.00	6,619.00	7,024.00	7,675.00	12,179.95	13,092.05	17,568.40	11,616.80	8,236.80	18,237.35	0.00	0.00	109,519.35
Total Paid Out:	7,720.25	4,749.60	7,391.80	7,213.85	2,580.75	5,663.65	6,712.10	6,619.25	7,279.05	6,993.90	0.00	0.00	62,924.20
Net:	**-450.25**	**1,869.40**	**-367.80**	**461.15**	**9,599.20**	**7,428.40**	**10,856.30**	**4,997.55**	**957.75**	**11,243.45**	**0.00**	**0.00**	**46,595.15**

October Board Report

Building Report:

Permits Issued:
Building 10
Electrical 21
Mechanical 13
Plumbing 4

YTD Attached including 's Permit Fee's

- We look forward to Laura beginning this first week of November and utilizing her skills throughout the office. I need assistance with CDBG and implementation of the Inspection program once the contract has been reviewed by our legal counsel.

Code Enforcement:

- October saw numerous dog barking complaints; we're not sure why but have resolved all three without needing to ticket or take valuable time away from the office in court. I give high marks to our attorney Bill Delzer in the advice and direction given.
- The complaints are beginning to pour in as the leaves fall and offer greater visibility to neighbors and residents on the roadways. All the inspectors have been busy as contractors and homeowners push to finish projects before the weather changes. I expect December to be a busy month addressing complaints.
- Several of the very visual complaints have been resolved successfully.

Complaints 8
Inspections 22 (some carry-over)
Enforcement Actions:
1. Long Grass -3
2. Junk Vehicles-6
3. Operating Business from residence-3

CDBG:

We continue to work on the two approved projects and plan on incorporating Laura into the numerous projects and to assist with the grant request due December 5, 2025.

Steve McGee

NORTH OAKLAND COUNTY FIRE AUTHORITY
Board of Directors Proposed Agenda For
Tuesday October 28, 2025, 6:30 PM
Location: Rose Township Offices 9080 Mason St. Holly, MI 48442

PLEDGE OF ALLEGIANCE

ROLL CALL: George Kullis Karin Winchester Brad Stilwell Debbie Miller Dan Johnson

AGENDA APPROVAL

CONSENT AGENDA - *All items listed under "Consent Agenda" are considered to be routine, and non-controversial and do not require discussion by the NOCFA Board and will be approved by one motion. There will be no separate discussion. If discussion is desired on an item, that item will be removed from the consent agenda and will automatically be moved to the last item under New Business.*

1. Approval of Regular Meeting Minutes – September 24, 2025.
2. Financial Reports: General Fund Revenue & Expense – August/September 2025.
3. Balance Sheet – September 2025.
4. Bills for Payment: September 23 – October 28, 2025.
5. Payroll Cost: September 29 – October 10, 2025.
6. Communications: None.

PUBLIC COMMENT- ON AGENDA ITEMS ONLY: Members of the public may address the board once recognized by the chair. Comments are limited to 3 minutes. Prior to addressing the board, members of the public will state their name and address for the record. A second public comment is available prior to the adjournment of the meeting for all other comments. Thank you for your cooperation.

PRESENTATIONS – None.

UNFINSHED BUSINESS

1. Fire and Emergency Services Consolidation.

NEW BUSINESS

1. Consider closed session to discuss strategy and negotiation in connection with the NOCFA Collective Bargaining Agreement in accordance with MCL 15.268(1)(c).

REPORTS – Including Monthly Incident Data for: September 2025.

☐ Chiefs Report ☐ Firefighters Assoc. ☐ Holly Twp. ☐ Rose Twp. ☐ Citizen at Large

PUBLIC COMMENT

ADJOURNMENT

Next meeting will be Tuesday November 25, 2025 at 6:30 pm at
NOCFA Station 1, 5051 Grange Hall Rd., Holly, MI 48442

NORTH OAKLAND COUNTY FIRE AUTHORITY
Board of Directors Meeting
September 23, 2025, 6:30 PM
Location: NOCFA Station 1, 5051 Grange Hall Road, Holly, MI 48442
MINUTES

CALL TO ORDER: Chairperson Kullis called the meeting to order at 6:32 pm.

MEMBERS PRESENT: Winchester, Miller, Johnson, Kullis
MEMBERS ABSENT: Stilwell

Motion by Winchester to excuse Stilwell. Supported by Miller. A voice vote was taken. All present voted yes. The motion was carried 4/0.

AGENDA APPROVAL

Motion by Winchester to approve the agenda as presented. Supported by Miller. A voice vote was taken. All present voted yes. The motion was carried 4/0.

CONSENT AGENDA APPROVAL

Motion by Winchester to approve the Consent Agenda as presented. Supported by Johnson. A roll call vote was taken. All present voted yes. The motion was carried 4/0.

PUBLIC COMMENT – ON AGENDA ITEMS ONLY – No public comment

PRESENTATIONS – None

UNFINISHED BUSINESS

1. Fire and Emergency Services Consolidation

No action taken.

NEW BUSINESS - None

REPORTS

- ☐ Chief's Report
  - Obtained three bids for the HVAC system – Professional = $14,800; Goyette - $24,300; Blessing = $19,000. (At the August meeting, the board approved up to $16k for the new system).
  - Run Counts – 118 Total; Holly = 44; Rose Township = 43; I-75 = 14; Mutual Aid = 17
  - OT expense is $39k; budget of $25k was an estimate, so it is not unexpected to be over budget
  - Open Shifts = 1% (contributing to OT budget overage)
  - Average daily runs = 4
  - Asst. Chief Smith
    - 28k people at RenFest – several medical transports
  - Chief Seal
    - Wrote a grant amendment; if approved, will have $80k for length of service awards program
  - Lt. Dewey – no report

- Lt Blaska
  - Open House is Oct. 11 at Station 1 – participants include MedStar, MSP, SSRT, Holly Area Coalition. Holly Auto has donated two cars to cut up. Also bike raffle and hot dogs.
  - Community events – Diehl's Orchard on Sept 27; HHS Career Day on Oct 15; Rose Hill 5k upcoming.

☐ Firefighters Association – Lt Blaska

- Donated $500 for bikes for upcoming open house
- Paid to have FF Smitty's name on wall at Firemen's Memorial (Roscommon County)
- Discussing banquet – possible Feb/Mar date

☐ Holly Township

- New, upgraded recording equipment for board and commission meetings
- Clean-up day is Oct. 4
- Tire clean-up – have already removed 2 loads of tires

☐ Rose Township

- Board meeting on 9/10 – discussed 4-way stop signs
- 73 residents are impacted by the Mill Pond drawdown
- Last NoHaz event was Sept. 13
- EGLE will be installing a night sky vision platform at Rose Oaks Parks
- Residents want speed limits reduced on curves on Milford Road
- On Sep. 10 Debbie, Dan, and Chief Weil attended *the Emerging Issues for Emergency Management* conference in Frankenmuth – common issues include hiring, salaries, and equipment costs

☐ Citizen at Large – Johnson

- Stated that the Emerging Issues conference had very valuable information and confirmed that common issues revolve around money – salaries, hires, equipment

PUBLIC COMMENT - None

ADJOURNMENT – Chairperson Kullis adjourned the meeting at 7:20 pm.

Submitted by: Diane Hill, Recording Secretary

North Oakland County Fire Authority

Budget vs. Actuals: SEMI FY July 1, 2025 - Dec. 31, 2025 - FY26 P&L

July 2025 - September 2026

	TOTAL					
	ACTUAL	BUDGET	OVER BUDGET	REMAINING	% OF BUDGET	% REMAINING
Income						
4050 Revenues						
401 Holly Township Contribution	591,505.00	591,505.00	0.00	0.00	100.00 %	0.00 %
402 Rose Township Contribution	591,505.00	591,505.00	0.00	0.00	100.00 %	0.00 %
403 Training/Education revenues	7,700.00	4,000.00	3,700.00	-3,700.00	192.50 %	-92.50 %
404 Fire Cost Recovery		500.00	-500.00	500.00		100.00 %
405 Grant Receipts	39,668.39	10,000.00	29,668.39	-29,668.39	396.68 %	-296.68 %
405.5 SAFER Grant Receipts		50,000.00	-50,000.00	50,000.00		100.00 %
406 Medical Cost Recovery	124,925.80	210,000.00	-85,074.20	85,074.20	59.49 %	40.51 %
410 Sales-Small Items	130.00		130.00	-130.00		
413 Review and Inspection Services	31,550.20	28,000.00	3,550.20	-3,550.20	112.68 %	-12.68 %
414 Interest Earned	5,939.13	7,000.00	-1,060.87	1,060.87	84.84 %	15.16 %
416 Donations		100.00	-100.00	100.00		100.00 %
419 INS-REIMBURSE	353.21		353.21	-353.21		
419.1 Wage Reimbursement	630.00	700.00	-70.00	70.00	90.00 %	10.00 %
Total 4050 Revenues	1,393,906.73	1,493,310.00	-99,403.27	99,403.27	93.34 %	6.66 %
Total Income	$1,393,906.73	$1,493,310.00	$ -99,403.27	$99,403.27	93.34 %	6.66 %
GROSS PROFIT	$1,393,906.73	$1,493,310.00	$ -99,403.27	$99,403.27	93.34 %	6.66 %
Expenses						
6000 Risk Management Insurance						
650 Liability Insurance	28,258.50	25,000.00	3,258.50	-3,258.50	113.03 %	-13.03 %
652 Workers Compensation Insurance	10,002.00	39,000.00	-28,998.00	28,998.00	25.65 %	74.35 %
Total 6000 Risk Management Insurance	38,260.50	64,000.00	-25,739.50	25,739.50	59.78 %	40.22 %
7000 Personnel						
700 Wages, Chief Full Time	28,817.27	47,250.00	-18,432.73	18,432.73	60.99 %	39.01 %
700.5 Full Time Employee Wages	226,467.71	388,921.38	-162,453.67	162,453.67	58.23 %	41.77 %
700.7 Full Time Overtime Wages	47,811.98	25,000.00	22,811.98	-22,811.98	191.25 %	-91.25 %
700.9 Full Time Administrative Position	17,640.00	25,000.00	-7,360.00	7,360.00	70.56 %	29.44 %
704 Officer Wages	5,353.72	7,900.00	-2,546.28	2,546.28	67.77 %	32.23 %
705 Instructor Wages	0.00	1,200.00	-1,200.00	1,200.00	0.00 %	100.00 %

North Oakland County Fire Authority

Budget vs. Actuals: SEMI FY July 1, 2025 - Dec. 31, 2025 - FY26 P&L

July 2025 - September 2026

	TOTAL					
	ACTUAL	BUDGET	OVER BUDGET	REMAINING	% OF BUDGET	% REMAINING
707 Special Event Pay	4,600.00	14,000.00	-9,400.00	9,400.00	32.86 %	67.14 %
708 Duty Shift Medic	14,931.83	108,624.00	-93,692.17	93,692.17	13.75 %	86.25 %
708.5 Duty Shift Basic	56,340.50	75,064.00	-18,723.50	18,723.50	75.06 %	24.94 %
709 Part Time Overtime Pay	4,724.25	6,000.00	-1,275.75	1,275.75	78.74 %	21.26 %
710 Work Detail Pay	733.70	2,500.00	-1,766.30	1,766.30	29.35 %	70.65 %
711 Training Wages	6,005.34	15,000.00	-8,994.66	8,994.66	40.04 %	59.96 %
712 Incident run pay/POC Fire Wages	8,246.16	24,000.00	-15,753.84	15,753.84	34.36 %	65.64 %
714 Social Sec/FICA	32,309.76	57,015.36	-24,705.60	24,705.60	56.67 %	43.33 %
715 Medical Exp/Employees	352.50	1,000.00	-647.50	647.50	35.25 %	64.75 %
716 Healthcare Insurance/Full Time	88,993.73	132,000.00	-43,006.27	43,006.27	67.42 %	32.58 %
716.2 Health Care Stipend		2,000.00	-2,000.00	2,000.00		100.00 %
716.5 Health Care Savings Contrib	6,579.69	10,123.43	-3,543.74	3,543.74	64.99 %	35.01 %
717 401 Contribution - FT Emp	42,768.34	65,802.28	-23,033.94	23,033.94	65.00 %	35.00 %
717.2 401K CONTRIBUTIONS - POC EE	4,088.70	5,000.00	-911.30	911.30	81.77 %	18.23 %
719 Life/Disability Insurance FT	4,845.72	7,500.00	-2,654.28	2,654.28	64.61 %	35.39 %
Total 7000 Personnel	**601,610.90**	**1,020,900.45**	**-419,289.55**	**419,289.55**	**58.93 %**	**41.07 %**
7200 Supplies						
722 Operating Supplies	2,611.07	5,000.00	-2,388.93	2,388.93	52.22 %	47.78 %
723 Fire Prevention	2,944.82	3,000.00	-55.18	55.18	98.16 %	1.84 %
724 Uniforms	3,929.84	7,500.00	-3,570.16	3,570.16	52.40 %	47.60 %
726 Medical Supplies	7,032.20	10,000.00	-2,967.80	2,967.80	70.32 %	29.68 %
Total 7200 Supplies	**16,517.93**	**25,500.00**	**-8,982.07**	**8,982.07**	**64.78 %**	**35.22 %**
7500 SAFER GRANT EXPENDITURES						
753 Training Costs	1,092.21	50,000.00	-48,907.79	48,907.79	2.18 %	97.82 %
754 Employee Physicals	1,122.50		1,122.50	-1,122.50		
759 Education	3,325.00		3,325.00	-3,325.00		
761 Equipment Purchases	7,486.72		7,486.72	-7,486.72		
Total 7500 SAFER GRANT EXPENDITURES	**13,026.43**	**50,000.00**	**-36,973.57**	**36,973.57**	**26.05 %**	**73.95 %**
8000 Contracted Services						
800 Dispatching	16,353.00	25,000.00	-8,647.00	8,647.00	65.41 %	34.59 %

North Oakland County Fire Authority

Budget vs. Actuals: SEMI FY July 1, 2025 - Dec. 31, 2025 - FY26 P&L

July 2025 - September 2026

	TOTAL					
	ACTUAL	BUDGET	OVER BUDGET	REMAINING	% OF BUDGET	% REMAINING
802 Auditing		11,000.00	-11,000.00	11,000.00		100.00 %
804 Legal	665.00	9,000.00	-8,335.00	8,335.00	7.39 %	92.61 %
806 Medical Cost Recovery- Billing	7,159.35	10,000.00	-2,840.65	2,840.65	71.59 %	28.41 %
807 Fire Cost Recovery Billing		500.00	-500.00	500.00		100.00 %
810 Non Employee Instructor Wages		1,000.00	-1,000.00	1,000.00		100.00 %
812 Employee Education	1,930.23	5,000.00	-3,069.77	3,069.77	38.60 %	61.40 %
814 Dues, Fees, Subscriptions	13,871.31	15,000.00	-1,128.69	1,128.69	92.48 %	7.52 %
815 Payroll Services	1,736.18	2,600.00	-863.82	863.82	66.78 %	33.22 %
816 Administrative Services	2,675.00	4,500.00	-1,825.00	1,825.00	59.44 %	40.56 %
820 Construction/Labor Services	4,500.00	1,000.00	3,500.00	-3,500.00	450.00 %	-350.00 %
Total 8000 Contracted Services	**48,890.07**	**84,600.00**	**-35,709.93**	**35,709.93**	**57.79 %**	**42.21 %**
8500 Operating Expenses						
850 Communications	1,522.25	2,500.00	-977.75	977.75	60.89 %	39.11 %
851 IT Operational Expenses	24,329.81	24,000.00	329.81	-329.81	101.37 %	-1.37 %
852 Fuel	4,470.09	11,000.00	-6,529.91	6,529.91	40.64 %	59.36 %
854 Printing and Publishing	252.45	300.00	-47.55	47.55	84.15 %	15.85 %
855 Training Supplies / Equipment		1,500.00	-1,500.00	1,500.00		100.00 %
858 Utilities	12,647.09	25,000.00	-12,352.91	12,352.91	50.59 %	49.41 %
859 Equipment Lease	831.18	2,000.00	-1,168.82	1,168.82	41.56 %	58.44 %
860 Bldg & Grnds Repair/Maint.	7,229.96	11,000.00	-3,770.04	3,770.04	65.73 %	34.27 %
862 Equip Maintenance	11,607.80	10,000.00	1,607.80	-1,607.80	116.08 %	-16.08 %
866 Vehicle Maintenance	21,879.26	25,000.00	-3,120.74	3,120.74	87.52 %	12.48 %
867 Debt Write-Off-Medical	48,903.67	75,000.00	-26,096.33	26,096.33	65.20 %	34.80 %
867.5 QAAP Medicaid Tax	392.45	1,000.00	-607.55	607.55	39.25 %	60.76 %
868 Debt Write-Off-Fire		500.00	-500.00	500.00		100.00 %
870 Reserve Transfer Fund Balance		30,009.55	-30,009.55	30,009.55		100.00 %
Total 8500 Operating Expenses	**134,066.01**	**218,809.55**	**-84,743.54**	**84,743.54**	**61.27 %**	**38.73 %**
9700 Purchases						
970 Capital Purchases +10,000		12,000.00	-12,000.00	12,000.00		100.00 %
972 Equipment Purchases	8,219.71	5,000.00	3,219.71	-3,219.71	164.39 %	-64.39 %

North Oakland County Fire Authority

Budget vs. Actuals: SEMI FY July 1, 2025 - Dec. 31, 2025 - FY26 P&L

July 2025 - September 2026

	TOTAL					
	ACTUAL	BUDGET	OVER BUDGET	REMAINING	% OF BUDGET	% REMAINING
973 Grant Expenses	41,542.15	10,000.00	31,542.15	-31,542.15	415.42 %	-315.42 %
974 Grant Match		2,500.00	-2,500.00	2,500.00		100.00 %
Total 9700 Purchases	49,761.86	29,500.00	20,261.86	-20,261.86	168.68 %	-68.68 %
Total Expenses	$902,133.70	$1,493,310.00	$ -591,176.30	$591,176.30	60.41 %	39.59 %
NET OPERATING INCOME	$491,773.03	$0.00	$491,773.03	$ -491,773.03	0.00%	0.00%
NET INCOME	$491,773.03	$0.00	$491,773.03	$ -491,773.03	0.00%	0.00%

North Oakland County Fire Authority

Balance Sheet

As of September 30, 2025

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1000 Checking	114,000.29
1001 Savings	349,738.35
1002 Fund Balance MM	515,447.83
Total Bank Accounts	**$979,186.47**
Accounts Receivable	
1060 A/R-Fire Cost Recovery	921.00
1070 A/R-Medical -ACCUMED	170,264.31
1070.6 A/R AACB - ALL RUNS	138,879.99
1073 Training Receivables	1,989.00
1075 A/R-General	2,151.89
Total Accounts Receivable	**$314,206.19**
Other Current Assets	
1070.7 ALLOWANCE FOR BAD ACCTS	-109,113.62
1071 A/R GRANTS	54,113.00
1076 Contribution Receivable	102,087.00
1600 PREPAID EXPENDITURES	32,142.64
Total Other Current Assets	**$79,229.02**
Total Current Assets	**$1,372,621.68**
Other Assets	
2170 UNEARNED REVENUE - GRANTS	-50,359.00
Total Other Assets	**$-50,359.00**
TOTAL ASSETS	**$1,322,262.68**
LIABILITIES AND EQUITY	**$1,322,262.68**

Bill Payment List

North Oakland County Fire Authority

September 24-October 28, 2025

DATE	NUM	VENDOR	AMOUNT
1000 Checking			
09/30/2025	12622	ROAD COMMISSION FOR OAKLAND COUNTY	-1,827.10
09/30/2025	12623	DIANE HILL	-75.00
09/30/2025	12624	Harvey Kruse, PC	-262.50
09/30/2025	12625	BOUND TREE MEDICAL	-138.99
10/06/2025	12626	MICHIGAN ASSOCIATION OF FIRE CHIEFS	-125.00
10/06/2025	12627	GALLS, LLC	-817.99
10/06/2025	12628	MICHIGAN STATE FIREMEN'S ASSOCIATION	-134.26
10/06/2025	12629	KERTON LUMBER CO	-15.56
10/06/2025	12630	BOUND TREE MEDICAL	-212.36
10/14/2025	12633	ALERT-ALL CORP.	-2,695.00
10/14/2025	12635	GALLS, LLC	-252.85
10/14/2025	12634	SPRINGFIELD URGENT CARE	-352.50
10/20/2025	12636	EMS Management & Consultants	-1,971.82
10/20/2025	12637	ARBOR PROFESSIONAL SOLUTIONS	-232.24
10/20/2025	12638	GENESYS EMS EDUCATION	-1,420.00
10/20/2025	12639	DOUGLAS WATER CONDITIONING	-1,270.00
10/20/2025	12640	MAZICH, PAMELA	-625.00
10/20/2025	12641	SUPER FLITE OIL CO	-462.50
10/20/2025	12642	OAKLAND COUNTY TREASURERS - DISPATCHING	-4,088.25
10/20/2025	12643	DONS ELECTRIC SERVICE, INC	-1,095.00
10/20/2025	12644	BOUND TREE MEDICAL	-391.89
Total for 1000 Checking			**-$18,465.81**
TOTAL			**-$18,465.81**

North Oakland County Fire Authority

Payroll Cost

September 29 - October 10, 2025

	TOTAL
Income	
Total Income	
GROSS PROFIT	$0.00
Expenses	
7000 Personnel	
700 Wages, Chief Full Time	7,269.22
700.5 Full Time Employee Wages	57,170.82
700.7 Full Time Overtime Wages	11,827.41
704 Officer Wages	1,384.58
707 Special Event Pay	2,935.00
708 Duty Shift Medic	1,750.00
708.5 Duty Shift Basic	14,186.50
709 Part Time Overtime Pay	1,019.25
710 Work Detail Pay	39.00
711 Training Wages	1,814.50
712 Incident run pay/POC Fire Wages	2,751.50
716 Healthcare Insurance/Full Time	-382.38
716.5 Health Care Savings Contrib	1,606.04
717 401 Contribution - FT Emp	10,439.32
717.2 401K CONTRIBUTIONS - POC EE	1,197.80
Total 7000 Personnel	115,008.56
Total Expenses	$115,008.56
NET OPERATING INCOME	$-115,008.56
NET INCOME	$-115,008.56

North Oakland County Fire Authority Incident Run Data

September 2025

Total Incidents	123

Incident Summary	
Structure Fires	1
Vehicle Fires	1
Brush / Outdoor Fires	2
EMS Medicals	85
Vehicle Accidents w/ Injuries	8
Vehicle Accidents w/ No Injuries	7
Hazardous Cond.	2
Service Call	8
Good Intent	7
False Calls	2
Severe Weather	0
Other	0
Total Calls	**123**

Out of District Runs	
MUTUAL AID MEDICAL	8
MUTUAL AID FIRE	4
MISC	0
Total	**12**

Total EMS Related Calls	93
Total NOCFA Transports	53
Patient Sign Offs / No Transport	40

	minutes	# of priority calls
Avg. Response Time To Priority Calls	7.55	25

TOTAL RUNS IN FIRE DISTRICT	111
TOTAL OUT OF DISTRICT RUNS	12
Total Runs	123

Rose Twp.	47
Holly Twp.	51
I-75	13

Total Employees	34
Full Time	13
Part time / Paid on Call	21

Paramedic's	15
EMT's	15
MFR's	3
CADETs	1

Employees Voluntary / Involuntary terminated last month	0
Employees Hired last month	0

October 2025 Fire Board Chief's Report
Chief Matt Weil

I-75 Construction Corridor Safety Concerns

- The project is winding down for the season, traffic is still shifted to the Northbound side, however, there are tentative plans weather dependant to start moving and shifting traffic "soon"

Shift Coverage

Month	Open Hours	Hours Available	% uncovered
January	18.25	2976	0.61%
February	85	2688	3.16%
March	24	2976	0.81%
April	43	2880	1.49%
May	78.5	2976	2.64%
June	87.25	2880	3.03%
July	93.25	2976	3.13%
August	32	2976	1.08%
September	74.25	2880	2.58%

Note- Combined overtime (full and part time) FY to date is $52,536.23- the combined total budget is $31,000.00.

10/23/2025

October 2025 Fire Board Chief's Report
Chief Matt Weil

Mutual Aid Responses–

Mutual Aid Sept 2025							
Date	Grand Blanc Twp	Groveland	Highland	Holly	Springfield	White Lake	Grand Total
9/1				1			1
9/2					1		1
9/6		1					1
9/7				1			1
9/8		1					1
9/9			1				1
9/14						1	1
9/20		1		1	1		3
9/26		1					1
9/28	1	1					2
Grand Total	**1**	**5**	**1**	**3**	**2**	**1**	**13**

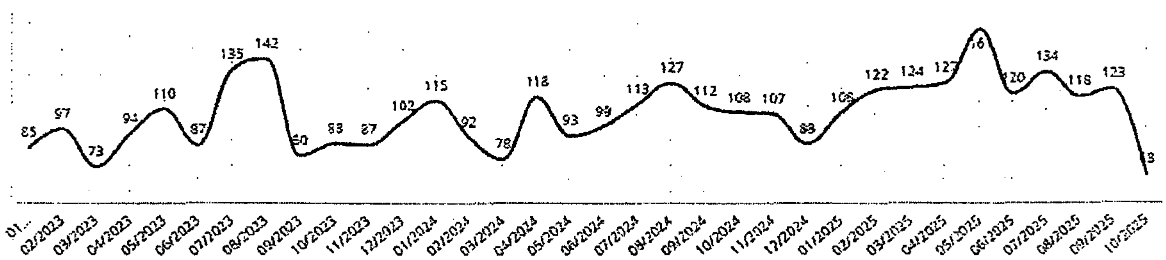
Total Runs	123
	11%

10/23/2025

October 2025 Fire Board Chief's Report
Chief Matt Weil

Run Volume Comparison 2 year running by Month

Run Volume YTD



As of October 23, 2025, 8:00 a.m. (Day 296 of the year):

- 1215 runs to date
- Average: 5 runs per day- (the average has ticking up to 4.6 actual)
- Still on track for 1500 runs by year end

October 2025 Fire Board Chief's Report
Chief Matt Weil

Significant Response Highlights

On Sunday, September 28th, the North Oakland County Fire Authority (NOCFA) responded to a request for assistance at the Church of Jesus Christ of Latter-day Saints in Grand Blanc Township following reports of an active shooter. The initial request was for ambulances; however, the situation quickly evolved to include a working structure fire in addition to a mass casualty incident (MCI).

NOCFA responded with ambulances, an engine, and personnel to the scene. We were one of many departments activated to assist. The large-scale response left a temporary coverage void in the north end of Oakland County, including within our service area. In response, the Oakland County Emergency Management Team was activated to coordinate countywide resource movement, ensuring that all communities—ours included—remained covered throughout the duration of the incident. The team also provided on-scene support to the many agencies involved.

In total, over 18 fire departments from across Oakland County responded to assist.

Immediately following the incident, NOCFA conducted a defusing session with personnel who had responded both to the scene and to station coverage assignments. Later in the week, a formal post-incident stress debriefing was completed, with additional opportunities available at other participating agencies.

Lessons Learned

- **Preparedness and Flexibility:** The incident underscored the importance of maintaining readiness for complex, rapidly evolving situations. What began as an EMS request quickly transitioned into a multi-faceted response involving an active shooter, structure fire, and MCI. Ensuring crews are trained to adapt quickly and understand command priorities across incident types is essential.

- **Interagency Coordination:** The effective activation and coordination by Oakland County Emergency Management highlighted the value of pre-established relationships and countywide resource-sharing.

October 2025 Fire Board Chief's Report
Chief Matt Weil

- **Coverage Planning:** Large-scale incidents can quickly deplete available resources. The countywide move-up strategy successfully mitigated coverage gaps; however, this event reinforced the need for continual review of our mutual aid and staffing contingency plans.

- **Responder Wellness:** Immediate defusing and follow-up critical incident stress debriefings were well received and essential to maintaining mental health. Early recognition of stress reactions and providing multiple opportunities for support remain a best practice for future incidents.

On Sunday, October 19th, the Springfield Township Fire Department responded to an accident at the home of one of their own members, Lieutenant John Miner. Tragically, Lt. Miner was pronounced deceased at the hospital.

During this heartbreaking event, Chief Matt Covey reached out for assistance as their department began to process and grieve this loss. Ultimately, the Springfield Township Fire Department went out of service for 48 hours to allow their members time to support one another and begin to heal.

During this period, the North Oakland County Fire Authority provided support in the form of command staff, suppression and EMS personnel, and equipment. The Oakland County Incident Management Team (IMT) was activated to coordinate coverage planning, and numerous neighboring departments stepped forward to ensure uninterrupted emergency response for the Springfield community, some of the agencies were Groveland, Holly Village, Independence, Oxford, Orion, Brandon, Troy, West Bloomfield, White Lake, Walled Lake, Rochester City and Lyon Township.

Many area departments will also provide coverage the day before and of Lt. Miners Funeral which is planned for October 30th.

This collaborative effort is a testament to the strength and solidarity within the fire service family.

Highlighted training

Captain Dunbar represented our department and the Oakland County Technical Rescue Team at a training exercise hosted by the South East Michigan Dive Group in St. Ignace, MI. As

---

associate members of this group, our participation helps maintain operational readiness for water-related incidents.

The training focused on a simulated aircraft water rescue and included both day and night exercises, case studies, and debriefings of past similar incidents. Captain Dunbar provided expertise in the technical rescue discipline, serving as a medical specialist during the exercises.

Supported Event highlights

Annual Wilderness Medicine Rounds

October 1st we had the privilege of joining the Annual Wilderness Medicine Rounds hosted by the Genesys Emergency Medicine Residency Program at Seven Lakes State Park.

We were honored to present on emergency preparedness, disaster management, transport considerations, water rescue, and hypothermic care in the field.

Other physicians provided valuable training on wilderness first aid, vector-borne illnesses and treatments, group leadership, aircraft usage, and patient packaging and movement.

A special thank you to Capt. Finkbeiner for his contributions during Wednesday's session.

Training in real outdoor environments like Seven Lakes gives us the opportunity to practice, collaborate, and refine the skills needed for unique wilderness and prehospital emergencies.

Annual Open House

On October 11th, the North Oakland County Fire Authority hosted our annual Open House. Despite somewhat "meh" weather, the event was well attended and successfully focused on community engagement. Many department members came out to support the event and interact with the public.

The activities included a landing by the MedStar helicopter, which had to depart for a call but not before participating in lunch with attendees. Other highlights included an extrication demonstration and a variety of safety-related presentations and displays prepared by the department.

Several public safety partners (law enforcement) also attended, helping strengthen the community's awareness of the resources available in emergency situations. We are already

October 2025 Fire Board Chief's Report
Chief Matt Weil

---

looking forward to planning next year's Open House and continuing to engage and educate our community.

Homecoming

The department also participated at a very high level with the homecoming parade, having many teams and organizations on our apparatus and displaying our equipment for support of our team at the game, in which the Holly Bronchos took the sting out of the Kearsley Hornets with authority.

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
Dept 000						
Account Type: Revenue						
101-000-410-000	CURRENT TAX COLLECTIONS	375,000.00	375,000.00	0.00	375,000.00	0.00
101-000-420-000	UNPAID PERSONAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00
101-000-423-000	TAXES-OTHER THAN PROPERTY TAX	0.00	0.00	0.00	0.00	0.00
101-000-445-000	PENALTIES AND COLLECTION FEES	2,000.00	2,000.00	0.00	2,000.00	0.00
101-000-476-060	OTHER PERMITS	500.00	500.00	0.00	500.00	0.00
101-000-477-000	DOG LICENSES	500.00	500.00	0.00	500.00	0.00
101-000-528-000	AMERICAN RESCUE PLAN REVENUE	0.00	0.00	0.00	0.00	0.00
101-000-574-010	REVENUE SHARING	670,000.00	670,000.00	223,407.28	446,592.72	33.34
101-000-588-000	COUNTY-CDBG REVENUE	5,000.00	5,000.00	0.00	5,000.00	0.00
101-000-590-000	GRANT INCOME	2,010.00	2,010.00	0.00	2,010.00	0.00
101-000-606-000	PLANNER SERVICES-SPECIAL	0.00	0.00	0.00	0.00	0.00
101-000-607-000	PLANNING COMMISSION FEES	3,500.00	3,500.00	400.00	3,100.00	11.43
101-000-608-000	BOARD OF APPEALS FEES	2,500.00	2,500.00	0.00	2,500.00	0.00
101-000-609-000	LAND DIVISION FEE	3,000.00	3,000.00	0.00	3,000.00	0.00
101-000-610-000	ZONING APPLICATION FEES	4,000.00	4,000.00	0.00	4,000.00	0.00
101-000-642-000	CHARGE FOR SERVICES-SALES	500.00	500.00	0.00	500.00	0.00
101-000-655-000	FINES AND FORFEITURES	1,000.00	1,000.00	0.00	1,000.00	0.00
101-000-663-000	PARK ACTIVITIES REVENUE	0.00	0.00	0.00	0.00	0.00
101-000-664-000	INTEREST & DIVIDENDS	32,000.00	32,000.00	(12,461.43)	44,461.43	(38.94)
101-000-665-000	COUNTY ENHANCED ACCESS	0.00	0.00	0.00	0.00	0.00
101-000-667-000	CABLE TV RECEIPTS	75,000.00	75,000.00	16,784.92	58,215.08	22.38
101-000-668-000	RENT AND ROYALTIES	0.00	0.00	0.00	0.00	0.00
101-000-669-000	TOWER LEASE RECEIPTS	72,000.00	72,000.00	16,327.68	55,672.32	22.68
101-000-675-000	DONATIONS & CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00
101-000-676-000	PEST CONTROL RECEIPTS	2,500.00	2,500.00	1,962.12	537.88	78.48
101-000-678-000	SAD ADMINISTRATION FEES	4,500.00	4,500.00	0.00	4,500.00	0.00
101-000-680-000	OTHER INCOME	7,000.00	7,000.00	797.47	6,202.53	11.39
101-000-680-001	APPROPRIATIONS FROM BEG FUND BALANCE	0.00	0.00	0.00	0.00	0.00
101-000-685-000	SUNDRY RECEIPTS	0.00	0.00	0.00	0.00	0.00
101-000-686-000	REVENUE FROM PRIOR YEARS	0.00	0.00	0.00	0.00	0.00
101-000-690-000	SUMMER SCHOOL TAX FEE	9,000.00	9,000.00	0.00	9,000.00	0.00
101-000-690-001	SET COLLECTION RECEIPTS	0.00	0.00	0.00	0.00	0.00
101-000-690-002	ELECTION REIMBURSEMENTS	25,000.00	25,000.00	0.00	25,000.00	0.00
Total Revenue:		1,296,510.00	1,296,510.00	247,218.04	1,049,291.96	19.07
Account Type: Transfers-In						
101-000-699-000	TRANSFER IN FROM OTHER FUNDS	103,000.00	103,000.00	0.00	103,000.00	0.00
Total Transfers-In:		103,000.00	103,000.00	0.00	103,000.00	0.00
Total Dept 000		1,399,510.00	1,399,510.00	247,218.04	1,152,291.96	17.66
TOTAL REVENUES		1,399,510.00	1,399,510.00	247,218.04	1,152,291.96	17.66
Expenditures						
Dept 000						
Account Type: Expenditure						
101-000-970-000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
101-000-970-001	TWP OFFICE RENOVATIONS PROJECT	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00	0.00	0.00

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
Dept 101 - TRUSTEES						
Account Type: Expenditure						
101-101-702-000	TRUSTEES-WAGES	25,000.00	25,000.00	5,600.00	19,400.00	22.40
101-101-704-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
101-101-715-000	PAYROLL TAXES	1,739.00	1,739.00	613.20	1,125.80	35.26
101-101-718-000	RETIREMENT	1,680.00	1,680.00	560.00	1,120.00	33.33
101-101-721-000	REIMBURSED EXPENSES	0.00	0.00	0.00	0.00	0.00
101-101-726-000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
101-101-830-000	TRAINING	2,000.00	2,000.00	0.00	2,000.00	0.00
101-101-860-000	MILEAGE	400.00	400.00	0.00	400.00	0.00
Total Expenditure:		30,819.00	30,819.00	6,773.20	24,045.80	21.98
Total Dept 101 - TRUSTEES		30,819.00	30,819.00	6,773.20	24,045.80	21.98
Dept 171 - SUPERVISOR						
Account Type: Expenditure						
101-171-702-000	SUPERVISOR-WAGES	72,634.00	72,634.00	21,534.94	51,099.06	29.65
101-171-703-000	DEPUTY SUPERVISOR WAGES	46,452.00	46,452.00	0.00	46,452.00	0.00
101-171-704-000	HEALTH INSURANCE	0.00	0.00	1,820.00	(1,820.00)	100.00
101-171-715-000	PAYROLL TAXES	14,158.00	14,158.00	1,786.68	12,371.32	12.62
101-171-718-000	RETIREMENT	11,908.00	11,908.00	2,335.48	9,572.52	19.61
101-171-720-000	IN LIEU OF HEALTH INSURANCE	17,280.00	17,280.00	0.00	17,280.00	0.00
101-171-721-000	REIMBURSED EXPENSES	0.00	0.00	0.00	0.00	0.00
101-171-726-000	SUPPLIES	0.00	0.00	(182.00)	182.00	100.00
101-171-830-000	TRAINING	3,000.00	3,000.00	367.00	2,633.00	12.23
101-171-860-000	MILEAGE	1,100.00	1,100.00	119.00	981.00	10.82
Total Expenditure:		166,532.00	166,532.00	27,781.10	138,750.90	16.68
Total Dept 171 - SUPERVISOR		166,532.00	166,532.00	27,781.10	138,750.90	16.68
Dept 191 - ELECTIONS						
Account Type: Expenditure						
101-191-702-000	PERSONAL SERVICES	6,845.00	6,845.00	0.00	6,845.00	0.00
101-191-715-000	ELECTIONS-EMPLOYER FICA/MED	524.00	524.00	0.00	524.00	0.00
101-191-726-000	SUPPLIES	5,000.00	5,000.00	200.51	4,799.49	4.01
101-191-728-000	REIMBURSEABLE ELECTION EXPENSES	400.00	400.00	0.00	400.00	0.00
101-191-729-000	MAILING EXPENSE	0.00	0.00	0.00	0.00	0.00
101-191-802-000	CONTRACTED SERVICES	6,000.00	6,000.00	0.00	6,000.00	0.00
101-191-802-001	ELECTION INSPECTOR SERVICES	15,000.00	15,000.00	0.00	15,000.00	0.00
101-191-830-000	TRAINING & MEMBERSHIPS	600.00	600.00	0.00	600.00	0.00
101-191-860-000	MILEAGE	1,200.00	1,200.00	0.00	1,200.00	0.00
101-191-900-000	PRINTING AND PUBLISHING	2,200.00	2,200.00	0.00	2,200.00	0.00
101-191-930-000	REPAIRS AND MAINTENANCE	0.00	0.00	0.00	0.00	0.00
101-191-970-000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
101-191-972-000	SMALL EQUIPMENT PURCHASES	30,000.00	30,000.00	0.00	30,000.00	0.00
Total Expenditure:		67,769.00	67,769.00	200.51	67,568.49	0.30
Total Dept 191 - ELECTIONS		67,769.00	67,769.00	200.51	67,568.49	0.30
Dept 209 - ASSESSOR						
Account Type: Expenditure						

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
101-209-702-000	PERSONAL SERVICES-ASSESSING	0.00	0.00	0.00	0.00	0.00
101-209-702-010	CLERICAL SERVICES	0.00	0.00	0.00	0.00	0.00
101-209-715-000	EMPLOYER FICA/MED	0.00	0.00	0.00	0.00	0.00
101-209-726-000	SUPPLIES	0.00	0.00	65.21	(65.21)	100.00
101-209-802-000	CONTRACTUAL -ASSESSOR	79,000.00	79,000.00	15,000.00	64,000.00	18.99
101-209-802-001	MISCELLANEOUS SERVICES	0.00	0.00	0.00	0.00	0.00
101-209-830-000	DUES/MEETING/SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		79,000.00	79,000.00	15,065.21	63,934.79	19.07
Total Dept 209 - ASSESSOR		79,000.00	79,000.00	15,065.21	63,934.79	19.07
Dept 215 - CLERK						
Account Type: Expenditure						
101-215-702-000	CLERK-WAGES	72,634.00	72,634.00	21,534.94	51,099.06	29.65
101-215-703-000	DEPUTY CLERK WAGES	46,452.00	46,452.00	13,548.50	32,903.50	29.17
101-215-703-001	PART TIME ASST CLERK WAGES	0.00	0.00	0.00	0.00	0.00
101-215-704-000	HEALTH INSURANCE	10,735.00	10,735.00	4,340.00	6,395.00	40.43
101-215-715-000	PAYROLL TAXES	14,158.00	14,158.00	3,061.80	11,096.20	21.63
101-215-718-000	RETIREMENT	11,908.00	11,908.00	4,002.33	7,905.67	33.61
101-215-720-000	IN LIEU OF HEALTH INSURANCE	17,280.00	17,280.00	0.00	17,280.00	0.00
101-215-721-000	REIMBURSED EXPENSES	48.00	48.00	0.00	48.00	0.00
101-215-726-000	SUPPLIES	0.00	0.00	690.84	(690.84)	100.00
101-215-801-000	RECORDING SECRETARY	2,400.00	2,400.00	600.00	1,800.00	25.00
101-215-802-000	CONTRACTED SERVICES ACCTG	0.00	0.00	0.00	0.00	0.00
101-215-860-000	MILEAGE	1,100.00	1,100.00	198.80	901.20	18.07
Total Expenditure:		176,715.00	176,715.00	47,977.21	128,737.79	27.15
Total Dept 215 - CLERK		176,715.00	176,715.00	47,977.21	128,737.79	27.15
Dept 247 - BOARD OF REVIEW						
Account Type: Expenditure						
101-247-702-000	BD OF REVIEW-WAGES	2,000.00	2,000.00	0.00	2,000.00	0.00
101-247-715-000	PAYROLL TAXES	0.00	0.00	0.00	0.00	0.00
101-247-830-000	TRAINING	0.00	0.00	0.00	0.00	0.00
101-247-860-000	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		2,000.00	2,000.00	0.00	2,000.00	0.00
Total Dept 247 - BOARD OF REVIEW		2,000.00	2,000.00	0.00	2,000.00	0.00
Dept 253 - TREASURER						
Account Type: Expenditure						
101-253-702-000	TREASURER WAGES	72,634.00	72,634.00	21,534.94	51,099.06	29.65
101-253-703-000	DEPUTY TREASURER WAGES	46,452.00	46,452.00	13,548.50	32,903.50	29.17
101-253-704-000	HEALTH INSURANCE	0.00	0.00	4,340.00	(4,340.00)	100.00
101-253-715-000	PAYROLL TAXES	14,158.00	14,158.00	3,015.88	11,142.12	21.30
101-253-718-000	RETIREMENT	11,908.00	11,908.00	3,942.33	7,965.67	33.11
101-253-720-000	IN LIEU OF HEALTH INSURANCE	17,280.00	17,280.00	0.00	17,280.00	0.00
101-253-721-000	REIMBURSED EXPENSES	0.00	0.00	0.00	0.00	0.00
101-253-726-000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
101-253-728-000	SUMMER TAX COLLECTION EXPENSE	5,000.00	5,000.00	0.00	5,000.00	0.00
101-253-830-000	TRAINING	2,000.00	2,000.00	649.12	1,350.88	32.46
101-253-860-000	MILEAGE	1,100.00	1,100.00	531.79	568.21	48.34

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
Total Expenditure:		170,532.00	170,532.00	47,562.56	122,969.44	27.89
Total Dept 253 - TREASURER		170,532.00	170,532.00	47,562.56	122,969.44	27.89
Dept 265 - BUILDING & GROUNDS						
Account Type: Expenditure						
101-265-702-000	CUSTODIAN WAGES	0.00	0.00	0.00	0.00	0.00
101-265-703-000	FACILITIES MANAGEMENT WAGES	16,640.00	16,640.00	0.00	16,640.00	0.00
101-265-704-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
101-265-715-000	PAYROLL TAXES	1,722.00	1,722.00	0.00	1,722.00	0.00
101-265-718-000	RETIREMENT	0.00	0.00	0.00	0.00	0.00
101-265-721-000	REIMBURSED EXPENSES	0.00	0.00	0.00	0.00	0.00
101-265-726-000	BUILDING SUPPLIES	0.00	0.00	0.00	0.00	0.00
101-265-860-000	MILEAGE	0.00	0.00	0.00	0.00	0.00
101-265-910-000	INSURANCE	10,000.00	10,000.00	0.00	10,000.00	0.00
101-265-920-000	UTILITIES	0.00	0.00	2,678.65	(2,678.65)	100.00
101-265-930-000	REPAIRS AND MAINTENANCE	36,000.00	36,000.00	3,699.22	32,300.78	10.28
101-265-930-001	RESERVED ACCOUNT-FACILITY MAINTENANCE	0.00	0.00	0.00	0.00	0.00
101-265-930-002	RESERVED-ACCT-FACILITY MAINTENANCE	0.00	0.00	0.00	0.00	0.00
101-265-970-000	CAPITAL IMPROVEMENTS	30,000.00	30,000.00	0.00	30,000.00	0.00
101-265-970-001	PARKING LOT IMPROVEMENTS	1,000.00	1,000.00	0.00	1,000.00	0.00
101-265-972-000	SMALL EQUIPMENT PURCHASES	5,000.00	5,000.00	0.00	5,000.00	0.00
Total Expenditure:		100,362.00	100,362.00	6,377.87	93,984.13	6.35
Total Dept 265 - BUILDING & GROUNDS		100,362.00	100,362.00	6,377.87	93,984.13	6.35
Dept 267 - OLD TOWNSHIP HALL						
Account Type: Expenditure						
101-267-910-000	INSURANCE	5,000.00	5,000.00	0.00	5,000.00	0.00
101-267-930-000	REPAIRS AND MAINTENANCE	5,000.00	5,000.00	0.00	5,000.00	0.00
101-267-970-000	CAPITAL IMPROVEMENTS	25,000.00	25,000.00	0.00	25,000.00	0.00
Total Expenditure:		35,000.00	35,000.00	0.00	35,000.00	0.00
Total Dept 267 - OLD TOWNSHIP HALL		35,000.00	35,000.00	0.00	35,000.00	0.00
Dept 287 - PUBLIC EDUCATION/GOVERNMENT						
Account Type: Expenditure						
101-287-702-000	PEG ADMINISTRATOR	0.00	0.00	0.00	0.00	0.00
101-287-704-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
101-287-715-000	PAYROLL TAXES	0.00	0.00	0.00	0.00	0.00
101-287-718-000	RETIREMENT	0.00	0.00	0.00	0.00	0.00
101-287-721-000	REIMBURSED EXPENSES	0.00	0.00	0.00	0.00	0.00
101-287-726-000	PEG SUPPLIES	0.00	0.00	0.00	0.00	0.00
101-287-729-000	POSTAGE/PEG	0.00	0.00	0.00	0.00	0.00
101-287-860-000	PEG MILEAGE EXPENSE	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		0.00	0.00	0.00	0.00	0.00
Total Dept 287 - PUBLIC EDUCATION/GOVERNMENT		0.00	0.00	0.00	0.00	0.00
Dept 289 - GENERAL SERVICES						

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
Account Type: Expenditure						
101-289-702-000	IN HOUSE IT SERVICES	0.00	0.00	0.00	0.00	0.00
101-289-702-001	RESERVED WAGE ACCOUNT	0.00	0.00	0.00	0.00	0.00
101-289-704-000	HEALTH INSURANCE	0.00	0.00	5,719.30	(5,719.30)	100.00
101-289-704-001	HRA ADMINISTRATION FEES	0.00	0.00	(470.00)	470.00	100.00
101-289-715-000	PAYROLL TAXES	0.00	0.00	0.00	0.00	0.00
101-289-718-000	RETIREMENT	0.00	0.00	30.00	(30.00)	100.00
101-289-718-001	RETIREMENT/ADMIN FEES	0.00	0.00	0.00	0.00	0.00
101-289-719-000	UNEMPLOYMENT TAXES	0.00	0.00	0.00	0.00	0.00
101-289-721-000	RETIREE HEALTH STIPEND	16,000.00	16,000.00	0.00	16,000.00	0.00
101-289-726-000	SUPPLIES-OFFICE	20,000.00	20,000.00	3,259.92	16,740.08	16.30
101-289-727-000	FLAG CHANGING	500.00	500.00	0.00	500.00	0.00
101-289-728-000	SUMMER TAX COLLECTION EXPENSE	0.00	0.00	5,289.18	(5,289.18)	100.00
101-289-729-000	MAILING/POSTAGE	4,000.00	4,000.00	31.40	3,968.60	0.79
101-289-801-000	CONTRACTUAL SERVICES	30,000.00	30,000.00	5,736.32	24,263.68	19.12
101-289-802-000	WEBSITE SERVICES	3,000.00	3,000.00	1,024.53	1,975.47	34.15
101-289-803-000	COMPUTER SERVICES	15,000.00	15,000.00	195.93	14,804.07	1.31
101-289-804-000	ATTORNEY FEES	30,000.00	30,000.00	6,312.50	23,687.50	21.04
101-289-805-000	PROFESSIONAL SERVICES ARCHITECTS	0.00	0.00	0.00	0.00	0.00
101-289-807-000	PROFESSIONAL SERVICES ACCOUNTING	18,000.00	18,000.00	0.00	18,000.00	0.00
101-289-808-000	COMPUTER MAINTENANCE EXPENSE	5,000.00	5,000.00	1,102.60	3,897.40	22.05
101-289-809-000	CODIFICATION	0.00	0.00	992.25	(992.25)	100.00
101-289-812-000	CENSUS COUNT COMMITTEE	0.00	0.00	0.00	0.00	0.00
101-289-830-000	TRAINING AND DUES	0.00	0.00	4,495.50	(4,495.50)	100.00
101-289-850-000	TELEPHONES	10,000.00	10,000.00	2,666.50	7,333.50	26.67
101-289-858-000	LEASE PAYMENTS	9,000.00	9,000.00	1,420.24	7,579.76	15.78
101-289-900-000	PRINTING AND PUBLISHING	5,000.00	5,000.00	774.00	4,226.00	15.48
101-289-910-000	INSURANCE	35,000.00	35,000.00	32,164.98	2,835.02	91.90
101-289-925-000	HRA DEDUCTIBLE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
101-289-930-000	OFFICE EQUIPMENT REPAIR/MAINTENANCE	0.00	0.00	0.00	0.00	0.00
101-289-930-001	RESERVED ACCT/GENERAL MAINTENANCE	0.00	0.00	0.00	0.00	0.00
101-289-940-000	MEMBERSHIP/DUES	16,000.00	16,000.00	0.00	16,000.00	0.00
101-289-955-000	MISCELLANEOUS	0.00	0.00	465.00	(465.00)	100.00
101-289-956-000	TAX CHARGEBACK	1,000.00	1,000.00	0.00	1,000.00	0.00
101-289-970-000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
101-289-970-001	TWP HALL RENOVATION	0.00	0.00	0.00	0.00	0.00
101-289-972-000	SMALL EQUIPMENT PURCHASES	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		217,500.00	217,500.00	71,210.15	146,289.85	32.74
Total Dept 289 - GENERAL SERVICES		217,500.00	217,500.00	71,210.15	146,289.85	32.74
Dept 290 - TRANSFERS TO OTHER FUNDS						
Account Type: Transfers-Out						
101-290-999-000	TRANSFERS-MISC	0.00	0.00	0.00	0.00	0.00
101-290-999-206	TRANSFER TO FIRE FUND	0.00	0.00	0.00	0.00	0.00
101-290-999-209	TRANSFER TO CEMETERY FUND	0.00	0.00	0.00	0.00	0.00
101-290-999-245	TRANSFERS TO CDBG	0.00	0.00	0.00	0.00	0.00
101-290-999-249	TRANSFERS/BLDG. INSP FUND	0.00	0.00	0.00	0.00	0.00
101-290-999-255	OPERATING TRANSFERS PEG FUND	0.00	0.00	0.00	0.00	0.00
101-290-999-402	TRANS/INFRASTRUCTURE FUND	0.00	0.00	0.00	0.00	0.00
Total Transfers-Out:		0.00	0.00	0.00	0.00	0.00
Total Dept 290 - TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00	0.00

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
Dept 301 - ORDINANCE ENFORCEMENT						
Account Type: Expenditure						
101-301-702-000	CONSTABLE WAGES	0.00	0.00	0.00	0.00	0.00
101-301-703-000	CODE ENFORCEMENT-WAGES	16,640.00	16,640.00	0.00	16,640.00	0.00
101-301-704-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
101-301-715-000	PAYROLL TAXES	1,722.00	1,722.00	0.00	1,722.00	0.00
101-301-718-000	RETIREMENT	0.00	0.00	0.00	0.00	0.00
101-301-721-000	REIMBURSED EXPENSES	0.00	0.00	0.00	0.00	0.00
101-301-726-000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
101-301-802-000	PROFESSIONAL SERVICES	20,000.00	20,000.00	0.00	20,000.00	0.00
101-301-860-000	MILEAGE-ORDINANCE ENFORCEMENT	3,500.00	3,500.00	900.90	2,599.10	25.74
101-301-920-000	UTILITIES GROVELAND POST	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		41,862.00	41,862.00	900.90	40,961.10	2.15
Total Dept 301 - ORDINANCE ENFORCEMENT		41,862.00	41,862.00	900.90	40,961.10	2.15
Dept 400 - PLANNING & ZONING						
Account Type: Expenditure						
101-400-702-000	PLANNING COMMISSION WAGES	16,640.00	16,640.00	0.00	16,640.00	0.00
101-400-703-000	ZONING ADMINISTRATOR	8,400.00	8,400.00	16,030.00	(7,630.00)	190.83
101-400-704-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
101-400-715-000	PAYROLL TAXES	1,722.00	1,722.00	1,226.29	495.71	71.21
101-400-718-000	RETIREMENT	0.00	0.00	0.00	0.00	0.00
101-400-721-000	REIMBURSED EXPENSES	0.00	0.00	0.00	0.00	0.00
101-400-726-000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
101-400-801-000	CONTRACTUAL SERVICES	10,000.00	10,000.00	2,474.59	7,525.41	24.75
101-400-802-000	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00
101-400-803-000	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00
101-400-805-000	PROFESSIONAL SERVICES ARCHITECTS	0.00	0.00	0.00	0.00	0.00
101-400-806-000	RESERVED ACCT-CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00
101-400-807-000	PROFESSIONAL SERVICES ACCOUNTING	0.00	0.00	0.00	0.00	0.00
101-400-808-000	RESERVED CONTRACTUAL SERVICES ACCT	0.00	0.00	0.00	0.00	0.00
101-400-809-000	RESERVED CONTRACTUAL SERVICES ACCT	0.00	0.00	0.00	0.00	0.00
101-400-830-000	DUES AND MEETINGS	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		36,762.00	36,762.00	19,730.88	17,031.12	53.67
Total Dept 400 - PLANNING & ZONING		36,762.00	36,762.00	19,730.88	17,031.12	53.67
Dept 410 - ZONING BOARD OF APPEALS						
Account Type: Expenditure						
101-410-702-000	ZBA WAGES	6,000.00	6,000.00	0.00	6,000.00	0.00
101-410-715-000	PAYROLL TAXES	0.00	0.00	0.00	0.00	0.00
101-410-718-000	RETIREMENT	0.00	0.00	0.00	0.00	0.00
101-410-721-000	REIMBURSED EXPENSES	0.00	0.00	0.00	0.00	0.00
101-410-726-000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
101-410-804-000	ATTORNEY SERVICES ZBA	0.00	0.00	0.00	0.00	0.00
101-410-830-000	DUES & TRAINING	1,000.00	1,000.00	0.00	1,000.00	0.00
Total Expenditure:		7,000.00	7,000.00	0.00	7,000.00	0.00
Total Dept 410 - ZONING BOARD OF APPEALS		7,000.00	7,000.00	0.00	7,000.00	0.00

Dept 463 - PUBLIC WORKS

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
Account Type: Expenditure						
101-463-448-000	STREET LIGHTS	0.00	0.00	487.65	(487.65)	100.00
101-463-523-000	RECYCLING	0.00	0.00	140.00	(140.00)	100.00
101-463-925-000	CLEAN-UP DAY	22,000.00	22,000.00	0.00	22,000.00	0.00
101-463-930-000	ROAD MAINTENANCE	120,000.00	120,000.00	0.00	120,000.00	0.00
101-463-930-001	GRAVEL ROAD CHLORIDE	120,000.00	120,000.00	0.00	120,000.00	0.00
101-463-930-002	PEST CONTROL EXPENDITURES	900.00	900.00	1,962.12	(1,062.12)	218.01
101-463-935-000	RESERVED ACCOUNT-MAINTENANCE	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		262,900.00	262,900.00	2,589.77	260,310.23	0.99
Total Dept 463 - PUBLIC WORKS		262,900.00	262,900.00	2,589.77	260,310.23	0.99
Dept 660 - CITIZEN SERVICES						
Account Type: Expenditure						
101-660-844-000	HOLLY YOUTH ASSISTANCE	5,000.00	5,000.00	0.00	5,000.00	0.00
101-660-845-000	SENIOR CITIZENS	0.00	0.00	3,025.00	(3,025.00)	100.00
Total Expenditure:		5,000.00	5,000.00	3,025.00	1,975.00	60.50
Total Dept 660 - CITIZEN SERVICES		5,000.00	5,000.00	3,025.00	1,975.00	60.50
Dept 751 - PARKS & RECREATION						
Account Type: Expenditure						
101-751-930-000	REPAIRS AND MAINTENANCE	5,000.00	5,000.00	1,677.27	3,322.73	33.55
101-751-946-000	PARK ENGINEERING	0.00	0.00	0.00	0.00	0.00
101-751-956-000	PROGRAMS & ACTIVITIES	0.00	0.00	87.47	(87.47)	100.00
101-751-970-000	CAPITAL OUTLAY-PARK	0.00	0.00	0.00	0.00	0.00
101-751-975-000	PARK IMPROVEMENT	1,000.00	1,000.00	0.00	1,000.00	0.00
Total Expenditure:		6,000.00	6,000.00	1,764.74	4,235.26	29.41
Total Dept 751 - PARKS & RECREATION		6,000.00	6,000.00	1,764.74	4,235.26	29.41
Dept 790						
Account Type: Expenditure						
101-790-801-000	CONTRACTUAL SERVICES	0.00	0.00	12,892.00	(12,892.00)	100.00
Total Expenditure:		0.00	0.00	12,892.00	(12,892.00)	100.00
Total Dept 790		0.00	0.00	12,892.00	(12,892.00)	100.00
Dept 995 - TRANSFER TO OTHER FUNDS						
Account Type: Transfers-Out						
101-995-999-209	TRANSFER TO CEMETERY FUND	60,000.00	60,000.00	0.00	60,000.00	0.00
Total Transfers-Out:		60,000.00	60,000.00	0.00	60,000.00	0.00
Total Dept 995 - TRANSFER TO OTHER FUNDS		60,000.00	60,000.00	0.00	60,000.00	0.00
Dept 999 - EMERGENCY MANAGEMENT						
Account Type: Expenditure						
101-999-890-000	EMERGENCY MANAGEMENT EXP	5,000.00	5,000.00	0.00	5,000.00	0.00
101-999-891-000	ARPA EXPENDITURES	0.00	0.00	0.00	0.00	0.00

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
PERIOD ENDI 10/31/2025
% Fiscal Year Completed: 33.70

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
Total Expenditure:		5,000.00	5,000.00	0.00	5,000.00	0.00
Total Dept 999 - EMERGENCY MANAGEMENT		5,000.00	5,000.00	0.00	5,000.00	0.00
TOTAL EXPENDITURES		1,470,753.00	1,470,753.00	263,851.10	1,206,901.90	17.94
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		1,399,510.00	1,399,510.00	247,218.04	1,152,291.96	17.66
TOTAL EXPENDITURES		1,470,753.00	1,470,753.00	263,851.10	1,206,901.90	17.94
NET OF REVENUES & EXPENDITURES		(71,243.00)	(71,243.00)	(16,633.06)	(54,609.94)	23.35

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
PERIOD ENDING 10/31/2025
% Fiscal Year Completed: 33.70

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 201 - APPOMATTOX DRIVE MAINTENANCE FUND						
Revenues						
Dept 000						
Account Type: Revenue						
201-000-664-000	INTEREST	84.00	84.00	10.96	73.04	13.05
201-000-672-000	SPECIAL ASSESSMENTS	4,060.00	4,060.00	0.00	4,060.00	0.00
Total Revenue:		4,144.00	4,144.00	10.96	4,133.04	0.26
Account Type: Transfers-In						
201-000-699-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00
Total Transfers-In:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		4,144.00	4,144.00	10.96	4,133.04	0.26
TOTAL REVENUES		4,144.00	4,144.00	10.96	4,133.04	0.26
Expenditures						
Dept 000						
Account Type: Expenditure						
201-000-930-000	REPAIRS & MAINTENANCE	0.00	0.00	300.00	(300.00)	100.00
201-000-955-000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		0.00	0.00	300.00	(300.00)	100.00
Account Type: Transfers-Out						
201-000-999-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00
Total Transfers-Out:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		0.00	0.00	300.00	(300.00)	100.00
TOTAL EXPENDITURES		0.00	0.00	300.00	(300.00)	100.00
Fund 201 - APPOMATTOX DRIVE MAINTENANCE FUND:						
TOTAL REVENUES		4,144.00	4,144.00	10.96	4,133.04	0.26
TOTAL EXPENDITURES		0.00	0.00	300.00	(300.00)	100.00
NET OF REVENUES & EXPENDITURES		4,144.00	4,144.00	(289.04)	4,433.04	6.97

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
PERIOD ENDING 10/31/2025
% Fiscal Year Completed: 33.70

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 203 - EVELINE DRIVE MAINTENANCE FUND						
Revenues						
Dept 000						
Account Type: Revenue						
203-000-664-000	INTEREST	1,682.00	1,682.00	219.29	1,462.71	13.04
203-000-672-000	SPECIAL ASSESSMENTS	9,200.00	9,200.00	0.00	9,200.00	0.00
Total Revenue:		10,882.00	10,882.00	219.29	10,662.71	2.02
Account Type: Transfers-In						
203-000-699-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00
Total Transfers-In:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		10,882.00	10,882.00	219.29	10,662.71	2.02
TOTAL REVENUES		10,882.00	10,882.00	219.29	10,662.71	2.02
Expenditures						
Dept 000						
Account Type: Expenditure						
203-000-930-000	REPAIRS/MAINTENANCE	9,200.00	9,200.00	0.00	9,200.00	0.00
203-000-955-000	MISCELLANEOUS	1,682.00	1,682.00	0.00	1,682.00	0.00
Total Expenditure:		10,882.00	10,882.00	0.00	10,882.00	0.00
Account Type: Transfers-Out						
203-000-999-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00
Total Transfers-Out:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		10,882.00	10,882.00	0.00	10,882.00	0.00
TOTAL EXPENDITURES		10,882.00	10,882.00	0.00	10,882.00	0.00
Fund 203 - EVELINE DRIVE MAINTENANCE FUND:						
TOTAL REVENUES		10,882.00	10,882.00	219.29	10,662.71	2.02
TOTAL EXPENDITURES		10,882.00	10,882.00	0.00	10,882.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	219.29	(219.29)	100.00

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
PERIOD ENDI 10/31/2025
% Fiscal Year Completed: 33.70

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 204 - BIG TRAIL MAINT FUND						
Revenues						
Dept 000						
Account Type: Revenue						
204-000-664-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
204-000-672-000	SPECIAL ASSESSMENTS	12,286.00	12,286.00	0.00	12,286.00	0.00
Total Revenue:		12,286.00	12,286.00	0.00	12,286.00	0.00
Account Type: Transfers-In						
204-000-699-000	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Transfers-In:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		12,286.00	12,286.00	0.00	12,286.00	0.00
TOTAL REVENUES		12,286.00	12,286.00	0.00	12,286.00	0.00
Expenditures						
Dept 000						
Account Type: Expenditure						
204-000-930-000	MAINTENANCE	12,286.00	12,286.00	1,500.00	10,786.00	12.21
204-000-955-000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		12,286.00	12,286.00	1,500.00	10,786.00	12.21
Account Type: Transfers-Out						
204-000-999-000	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Transfers-Out:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		12,286.00	12,286.00	1,500.00	10,786.00	12.21
TOTAL EXPENDITURES		12,286.00	12,286.00	1,500.00	10,786.00	12.21
Fund 204 - BIG TRAIL MAINT FUND:						
TOTAL REVENUES		12,286.00	12,286.00	0.00	12,286.00	0.00
TOTAL EXPENDITURES		12,286.00	12,286.00	1,500.00	10,786.00	12.21
NET OF REVENUES & EXPENDITURES		0.00	0.00	(1,500.00)	1,500.00	100.00

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 205 - WILLIAMS DRIVE MAINT						
Revenues						
Dept 000						
Account Type: Revenue						
205-000-664-000	INTEREST INCOME	336.00	336.00	43.86	292.14	13.05
205-000-672-000	SPECIAL ASSESSMENTS	3,800.00	3,800.00	0.00	3,800.00	0.00
Total Revenue:		4,136.00	4,136.00	43.86	4,092.14	1.06
Account Type: Transfers-In						
205-000-699-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00
Total Transfers-In:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		4,136.00	4,136.00	43.86	4,092.14	1.06
TOTAL REVENUES		4,136.00	4,136.00	43.86	4,092.14	1.06
Expenditures						
Dept 000						
Account Type: Expenditure						
205-000-930-000	MAINTENANCE/REPAIR	3,800.00	3,800.00	869.60	2,930.40	22.88
205-000-955-000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		3,800.00	3,800.00	869.60	2,930.40	22.88
Account Type: Transfers-Out						
205-000-999-000	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Transfers-Out:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		3,800.00	3,800.00	869.60	2,930.40	22.88
TOTAL EXPENDITURES		3,800.00	3,800.00	869.60	2,930.40	22.88
Fund 205 - WILLIAMS DRIVE MAINT:						
TOTAL REVENUES		4,136.00	4,136.00	43.86	4,092.14	1.06
TOTAL EXPENDITURES		3,800.00	3,800.00	869.60	2,930.40	22.88
NET OF REVENUES & EXPENDITURES		336.00	336.00	(825.74)	1,161.74	245.76

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 206 - FIRE FUND						
Revenues						
Dept 000						
Account Type: Revenue						
206-000-410-000	CURRENT TAX COLLECTIONS	1,321,409.00	1,321,409.00	0.00	1,321,409.00	0.00
206-000-420-000	UNPAID PERSONAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00
206-000-664-000	INTEREST INCOME	10,000.00	10,000.00	0.00	10,000.00	0.00
206-000-685-000	SUNDRY RECEIPTS	0.00	0.00	0.00	0.00	0.00
206-000-685-001	SUNDRY-STATION 3	0.00	0.00	0.00	0.00	0.00
Total Revenue:		1,331,409.00	1,331,409.00	0.00	1,331,409.00	0.00
Account Type: Transfers-In						
206-000-699-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00
Total Transfers-In:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		1,331,409.00	1,331,409.00	0.00	1,331,409.00	0.00
TOTAL REVENUES		1,331,409.00	1,331,409.00	0.00	1,331,409.00	0.00
Expenditures						
Dept 000						
Account Type: Expenditure						
206-000-702-000	PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00
206-000-715-000	FICA/MEDICARE EXPENSE	0.00	0.00	0.00	0.00	0.00
206-000-726-000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
206-000-802-000	NOCFA CONTRIBUTION	1,200,000.00	1,200,000.00	591,505.00	608,495.00	49.29
206-000-930-000	REPAIR AND MAINTENANCE	0.00	0.00	0.00	0.00	0.00
206-000-955-000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
206-000-955-001	MISCELLANEOUS-STATION 3	0.00	0.00	0.00	0.00	0.00
206-000-956-000	TAX CHARGEBACK	0.00	0.00	0.00	0.00	0.00
206-000-957-000	MISC MEDICAL CONTRIBUTION	0.00	0.00	0.00	0.00	0.00
206-000-970-000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		1,200,000.00	1,200,000.00	591,505.00	608,495.00	49.29
Account Type: Transfers-Out						
206-000-999-000	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Transfers-Out:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		1,200,000.00	1,200,000.00	591,505.00	608,495.00	49.29
TOTAL EXPENDITURES		1,200,000.00	1,200,000.00	591,505.00	608,495.00	49.29
Fund 206 - FIRE FUND:						
TOTAL REVENUES		1,331,409.00	1,331,409.00	0.00	1,331,409.00	0.00
TOTAL EXPENDITURES		1,200,000.00	1,200,000.00	591,505.00	608,495.00	49.29
NET OF REVENUES & EXPENDITURES		131,409.00	131,409.00	(591,505.00)	722,914.00	450.13

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
PERIOD ENDI 10/31/2025
% Fiscal Year Completed: 33.70

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 209 - CEMETERY FUND						
Revenues						
Dept 000						
Account Type: Revenue						
209-000-608-000	FEES-ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00
209-000-643-000	LOT SALES	2,500.00	2,500.00	160.00	2,340.00	6.40
209-000-644-000	LOT SALES/ENDOWMENT	1,000.00	1,000.00	3,840.00	(2,840.00)	384.00
209-000-645-000	LOT TRANSFER FEES	0.00	0.00	0.00	0.00	0.00
209-000-646-000	SERVICES	0.00	0.00	0.00	0.00	0.00
209-000-664-000	INTEREST INCOME	100.00	100.00	318.25	(218.25)	318.25
209-000-685-000	SUNDRY RECEIPTS	0.00	0.00	0.00	0.00	0.00
Total Revenue:		3,600.00	3,600.00	4,318.25	(718.25)	119.95
Account Type: Transfers-In						
209-000-699-000	TRANSFERS	60,000.00	60,000.00	0.00	60,000.00	0.00
Total Transfers-In:		60,000.00	60,000.00	0.00	60,000.00	0.00
Total Dept 000		63,600.00	63,600.00	4,318.25	59,281.75	6.79
TOTAL REVENUES		63,600.00	63,600.00	4,318.25	59,281.75	6.79
Expenditures						
Dept 000						
Account Type: Expenditure						
209-000-702-020	SEXTON	0.00	0.00	0.00	0.00	0.00
209-000-702-030	ASSISTANT SEXTON	0.00	0.00	0.00	0.00	0.00
209-000-702-040	SERVICES	0.00	0.00	0.00	0.00	0.00
209-000-715-000	FICA/MEDICARE EXPENSE	0.00	0.00	0.00	0.00	0.00
209-000-721-000	REIMBURSED EXPENSES	0.00	0.00	0.00	0.00	0.00
209-000-726-000	SUPPLIES	2,500.00	2,500.00	0.00	2,500.00	0.00
209-000-801-000	CONTRACTUAL SERVICES	5,000.00	5,000.00	0.00	5,000.00	0.00
209-000-830-000	DUES	0.00	0.00	0.00	0.00	0.00
209-000-900-000	LEGAL ADVERTISING	0.00	0.00	0.00	0.00	0.00
209-000-930-000	MAINTENANCE	15,000.00	15,000.00	6,565.59	8,434.41	43.77
209-000-930-001	GRAVE STONE REPAIRS	4,000.00	4,000.00	0.00	4,000.00	0.00
209-000-955-000	MISC EXPENSE	0.00	0.00	0.00	0.00	0.00
209-000-970-000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		26,500.00	26,500.00	6,565.59	19,934.41	24.78
Account Type: Transfers-Out						
209-000-999-000	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Transfers-Out:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		26,500.00	26,500.00	6,565.59	19,934.41	24.78
TOTAL EXPENDITURES		26,500.00	26,500.00	6,565.59	19,934.41	24.78
Fund 209 - CEMETERY FUND:						
TOTAL REVENUES		63,600.00	63,600.00	4,318.25	59,281.75	6.79
TOTAL EXPENDITURES		26,500.00	26,500.00	6,565.59	19,934.41	24.78
NET OF REVENUES & EXPENDITURES		37,100.00	37,100.00	(2,247.34)	39,347.34	6.06

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 220 - OTTIEWAY DRIVE MAINTENANCE FUND						
Revenues						
Dept 000						
Account Type: Revenue						
220-000-664-000	INTEREST INCOME	50.00	50.00	8.23	41.77	16.46
220-000-672-000	SPECIAL ASSESSMENTS	2,750.00	2,750.00	0.00	2,750.00	0.00
Total Revenue:		2,800.00	2,800.00	8.23	2,791.77	0.29
Account Type: Transfers-In						
220-000-699-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00
Total Transfers-In:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		2,800.00	2,800.00	8.23	2,791.77	0.29
TOTAL REVENUES		2,800.00	2,800.00	8.23	2,791.77	0.29
Expenditures						
Dept 000						
Account Type: Expenditure						
220-000-930-000	REPAIRS AND MAINTENANCE	2,750.00	2,750.00	0.00	2,750.00	0.00
220-000-955-000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		2,750.00	2,750.00	0.00	2,750.00	0.00
Account Type: Transfers-Out						
220-000-999-000	TRANSFERS-MISC	0.00	0.00	0.00	0.00	0.00
Total Transfers-Out:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		2,750.00	2,750.00	0.00	2,750.00	0.00
TOTAL EXPENDITURES		2,750.00	2,750.00	0.00	2,750.00	0.00
Fund 220 - OTTIEWAY DRIVE MAINTENANCE FUND:						
TOTAL REVENUES		2,800.00	2,800.00	8.23	2,791.77	0.29
TOTAL EXPENDITURES		2,750.00	2,750.00	0.00	2,750.00	0.00
NET OF REVENUES & EXPENDITURES		50.00	50.00	8.23	41.77	16.46

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 245 - CDBG						
Revenues						
Dept 000						
Account Type: Revenue						
245-000-588-000	RECEIPTS-COUNTY	0.00	0.00	0.00	0.00	0.00
245-000-664-000	INTEREST & DIVIDENDS	0.00	0.00	0.00	0.00	0.00
Total Revenue:		0.00	0.00	0.00	0.00	0.00
Account Type: Transfers-In						
245-000-699-000	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Transfers-In:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
Expenditures						
Dept 000						
Account Type: Expenditure						
245-000-720-000	IN LIEU OF HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
245-000-802-000	REMOVE ARCHTECTURAL BARRIERS	0.00	0.00	0.00	0.00	0.00
245-000-803-000	PUBLIC SERVICES	0.00	0.00	0.00	0.00	0.00
245-000-900-000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00
245-000-930-000	MINOR HOME REPAIR	0.00	0.00	0.00	0.00	0.00
245-000-930-001	PARKS/RECREATION IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
245-000-970-000	FIRE EQUIPMENT	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		0.00	0.00	0.00	0.00	0.00
Account Type: Transfers-Out						
245-000-999-000	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Transfers-Out:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 245 - CDBG:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	0.00

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
PERIOD ENDI 10/31/2025
% Fiscal Year Completed: 33.70

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 247 - NSP						
Revenues						
Dept 000						
Account Type: Revenue						
247-000-588-000	NSP - GRANT REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00
247-000-589-000	HOUSE SALES	0.00	0.00	0.00	0.00	0.00
247-000-664-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
Total Revenue:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
Expenditures						
Dept 000						
Account Type: Expenditure						
247-000-702-000	WAGES - NSP	0.00	0.00	0.00	0.00	0.00
247-000-704-000	NSP HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
247-000-715-000	PAYROLL TAXES	0.00	0.00	0.00	0.00	0.00
247-000-718-000	RETIREMENT	0.00	0.00	0.00	0.00	0.00
247-000-800-000	EXPENSES - GRANT RELATED	0.00	0.00	0.00	0.00	0.00
247-000-860-000	NSP MILEAGE EXPENSE	0.00	0.00	0.00	0.00	0.00
247-000-930-001	NSP - PROJECT DEMOLITION	0.00	0.00	0.00	0.00	0.00
247-000-931-001	NSP - REHABILITATION	0.00	0.00	0.00	0.00	0.00
247-000-932-001	NSP - DOWN PAYMENT	0.00	0.00	0.00	0.00	0.00
247-000-933-001	NSP SALE PROCEEDS TO COUNTY	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 247 - NSP:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	0.00

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 249 - BUILDING INSPECTION FUND						
Revenues						
Dept 000						
Account Type: Revenue						
249-000-664-000	INTEREST & DIVIDENDS	2,500.00	2,500.00	0.00	2,500.00	0.00
Total Revenue:		2,500.00	2,500.00	0.00	2,500.00	0.00
Total Dept 000		2,500.00	2,500.00	0.00	2,500.00	0.00
Dept 371						
Account Type: Revenue						
249-371-476-020	BUILDING PERMITS	40,000.00	40,000.00	24,671.05	15,328.95	61.68
249-371-476-021	PLAN REVIEW	4,000.00	4,000.00	1,556.00	2,444.00	38.90
249-371-476-030	ELECTRICAL PERMITS	25,000.00	25,000.00	10,410.00	14,590.00	41.64
249-371-476-040	PLUMBING PERMITS	13,000.00	13,000.00	4,084.00	8,916.00	31.42
249-371-476-045	WELL PERMITS	0.00	0.00	0.00	0.00	0.00
249-371-476-050	MECHANICAL PERMITS	16,000.00	16,000.00	8,039.00	7,961.00	50.24
249-371-664-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
Total Revenue:		98,000.00	98,000.00	48,760.05	49,239.95	49.76
Account Type: Transfers-In						
249-371-699-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00
Total Transfers-In:		0.00	0.00	0.00	0.00	0.00
Total Dept 371		98,000.00	98,000.00	48,760.05	49,239.95	49.76
TOTAL REVENUES		100,500.00	100,500.00	48,760.05	51,739.95	48.52
Expenditures						
Dept 371						
Account Type: Expenditure						
249-371-701-000	BUILDING INSPECTOR WAGES	16,640.00	16,640.00	8,190.25	8,449.75	49.22
249-371-701-001	MECHANICAL INSPECTOR	0.00	0.00	2,736.55	(2,736.55)	100.00
249-371-702-000	CLERICAL WAGES	0.00	0.00	0.00	0.00	0.00
249-371-715-000	PAYROLL TAXES	1,722.00	1,722.00	0.00	1,722.00	0.00
249-371-718-000	RETIREMENT/TWP CONTRIBUTION	0.00	0.00	0.00	0.00	0.00
249-371-719-000	UNEMPLOYMENT TAXES	0.00	0.00	0.00	0.00	0.00
249-371-721-000	REIMBURSED EXPENSES	0.00	0.00	0.00	0.00	0.00
249-371-726-000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
249-371-729-000	POSTAGE/MAILING EXPENSE	500.00	500.00	0.00	500.00	0.00
249-371-801-000	CONTRACTUAL SERVICES	500.00	500.00	0.00	500.00	0.00
249-371-801-001	PERMIT MANAGEMENT	1,000.00	1,000.00	0.00	1,000.00	0.00
249-371-801-002	OTHER MEETINGS	0.00	0.00	0.00	0.00	0.00
249-371-802-000	ELECTRICAL INSPECTOR	0.00	0.00	6,008.20	(6,008.20)	100.00
249-371-803-000	PLUMBING INSPECTOR	0.00	0.00	2,505.40	(2,505.40)	100.00
249-371-820-000	OFFICE OVERHEAD EXPENSE	5,000.00	5,000.00	1,521.00	3,479.00	30.42
249-371-830-000	DUES/MEETINGS/SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00
249-371-850-000	TELEPHONES	0.00	0.00	0.00	0.00	0.00
249-371-860-000	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00
249-371-925-000	PRESCRIPTION REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00
249-371-955-000	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		25,362.00	25,362.00	20,961.40	4,400.60	82.65
Account Type: Transfers-Out						
249-371-999-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 249 - BUILDING INSPECTION FUND						
Expenditures						
Total Transfers-Out:		0.00	0.00	0.00	0.00	0.00
Total Dept 371		25,362.00	25,362.00	20,961.40	4,400.60	82.65
TOTAL EXPENDITURES		25,362.00	25,362.00	20,961.40	4,400.60	82.65
Fund 249 - BUILDING INSPECTION FUND:						
TOTAL REVENUES		100,500.00	100,500.00	48,760.05	51,739.95	48.52
TOTAL EXPENDITURES		25,362.00	25,362.00	20,961.40	4,400.60	82.65
NET OF REVENUES & EXPENDITURES		75,138.00	75,138.00	27,798.65	47,339.35	37.00

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
PERIOD ENDI 10/31/2025
% Fiscal Year Completed: 33.70

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 255 - P E G FUND						
Revenues						
Dept 000						
Account Type: Revenue						
255-000-664-000	INTEREST/DIVIDENDS	3,500.00	3,500.00	688.52	2,811.48	19.67
255-000-667-000	PEG RECEIPTS	30,000.00	30,000.00	6,520.43	23,479.57	21.73
Total Revenue:		33,500.00	33,500.00	7,208.95	26,291.05	21.52
Account Type: Transfers-In						
255-000-699-000	TRANSFERS (IN)	0.00	0.00	0.00	0.00	0.00
Total Transfers-In:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		33,500.00	33,500.00	7,208.95	26,291.05	21.52
TOTAL REVENUES		33,500.00	33,500.00	7,208.95	26,291.05	21.52
Expenditures						
Dept 000						
Account Type: Expenditure						
255-000-702-000	CABLE ADMINISTRATOR-WAGES	0.00	0.00	0.00	0.00	0.00
255-000-704-000	HEALTH INSURANCE EXPENSE	0.00	0.00	0.00	0.00	0.00
255-000-715-000	FICA/MED TWP CONTRIBUTION	0.00	0.00	0.00	0.00	0.00
255-000-718-000	EMPLOYER RET CONTRIBUTION	0.00	0.00	0.00	0.00	0.00
255-000-729-000	POSTAGE/MAILING	0.00	0.00	0.00	0.00	0.00
255-000-858-000	PEG EQUIPMENT CHARGE	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00	0.00	0.00
Dept 793						
Account Type: Expenditure						
255-793-721-000	REIMBURSED EXPENSES	0.00	0.00	0.00	0.00	0.00
255-793-727-000	PEG SUPPLIES	0.00	0.00	0.00	0.00	0.00
255-793-801-000	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00
255-793-975-000	PEG EQUIPMENT PURCHASES	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		0.00	0.00	0.00	0.00	0.00
Total Dept 793		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 255 - P E G FUND:						
TOTAL REVENUES		33,500.00	33,500.00	7,208.95	26,291.05	21.52
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		33,500.00	33,500.00	7,208.95	26,291.05	21.52

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 402 - INFRASTUCTURE FUND						
Revenues						
Dept 000						
Account Type: Revenue						
402-000-590-000	GRANT INCOME	0.00	0.00	0.00	0.00	0.00
402-000-664-000	INTEREST	1,500.00	1,500.00	0.00	1,500.00	0.00
402-000-672-000	TELECOM ACT REVENUES	5,000.00	5,000.00	0.00	5,000.00	0.00
Total Revenue:		6,500.00	6,500.00	0.00	6,500.00	0.00
Account Type: Transfers-In						
402-000-699-000	TRANSFERS/BLDG & LAND	0.00	0.00	0.00	0.00	0.00
402-000-699-001	TRANSFERS/PUBLIC SAFETY	0.00	0.00	0.00	0.00	0.00
402-000-699-002	TRANSFERS/MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
Total Transfers-In:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		6,500.00	6,500.00	0.00	6,500.00	0.00
TOTAL REVENUES		6,500.00	6,500.00	0.00	6,500.00	0.00
Expenditures						
Dept 000						
Account Type: Expenditure						
402-000-726-000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
402-000-801-000	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00
402-000-930-000	TELECOM ACT EXPENDITURES	0.00	0.00	0.00	0.00	0.00
402-000-955-000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
402-000-970-000	CAPITAL OUTLAY/BLDG & LAND	0.00	0.00	0.00	0.00	0.00
402-000-970-001	CAPITAL OUTLAY/PUBLIC SAFETY	0.00	0.00	0.00	0.00	0.00
402-000-970-002	CAPITAL OUTLAY/MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
402-000-991-000	PRINCIPAL PAYMENT	0.00	0.00	0.00	0.00	0.00
402-000-995-000	INTEREST PAYMENT	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		0.00	0.00	0.00	0.00	0.00
Account Type: Transfers-Out						
402-000-999-000	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Transfers-Out:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 402 - INFRASTUCTURE FUND:						
TOTAL REVENUES		6,500.00	6,500.00	0.00	6,500.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		6,500.00	6,500.00	0.00	6,500.00	0.00

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 701 - T & A						
Revenues						
Dept 000						
Account Type: Revenue						
701-000-664-000	INTEREST INCOME	100.00	100.00	86.54	13.46	86.54
Total Revenue:		100.00	100.00	86.54	13.46	86.54
Account Type: Transfers-In						
701-000-699-000	TRANSFERS - OTHER FUNDS	0.00	0.00	0.00	0.00	0.00
Total Transfers-In:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		100.00	100.00	86.54	13.46	86.54
TOTAL REVENUES		100.00	100.00	86.54	13.46	86.54
Fund 701 - T & A:						
TOTAL REVENUES		100.00	100.00	86.54	13.46	86.54
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		100.00	100.00	86.54	13.46	86.54

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
PERIOD ENDI 10/31/2025
% Fiscal Year Completed: 33.70

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 703 - TAX FUND						
Revenues						
Dept 000						
Account Type: Revenue						
703-000-664-000	INTEREST & DIVIDENDS	1,300.00	1,300.00	1,701.71	(401.71)	130.90
Total Revenue:		1,300.00	1,300.00	1,701.71	(401.71)	130.90
Total Dept 000		1,300.00	1,300.00	1,701.71	(401.71)	130.90
TOTAL REVENUES		1,300.00	1,300.00	1,701.71	(401.71)	130.90
Expenditures						
Dept 000						
Account Type: Expenditure						
703-000-955-000	MISCELLANEOUS	0.00	0.00	80.00	(80.00)	100.00
Total Expenditure:		0.00	0.00	80.00	(80.00)	100.00
Account Type: Transfers-Out						
703-000-999-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00
Total Transfers-Out:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		0.00	0.00	80.00	(80.00)	100.00
TOTAL EXPENDITURES		0.00	0.00	80.00	(80.00)	100.00
Fund 703 - TAX FUND:						
TOTAL REVENUES		1,300.00	1,300.00	1,701.71	(401.71)	130.90
TOTAL EXPENDITURES		0.00	0.00	80.00	(80.00)	100.00
NET OF REVENUES & EXPENDITURES		1,300.00	1,300.00	1,621.71	(321.71)	124.75

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
PERIOD ENDING 10/31/2025
% Fiscal Year Completed: 33.70

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 704 - FISH LAKE WEED CONTROL						
Revenues						
Dept 000						
Account Type: Revenue						
704-000-664-000	INTEREST INCOME	210.00	210.00	27.41	182.59	13.05
704-000-672-000	SPECIAL ASSESSMENTS	18,367.00	18,367.00	0.00	18,367.00	0.00
Total Revenue:		18,577.00	18,577.00	27.41	18,549.59	0.15
Account Type: Transfers-In						
704-000-699-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00
Total Transfers-In:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		18,577.00	18,577.00	27.41	18,549.59	0.15
TOTAL REVENUES		18,577.00	18,577.00	27.41	18,549.59	0.15
Expenditures						
Dept 000						
Account Type: Expenditure						
704-000-900-000	F/L MAINTENANCE-PUBLISHING	0.00	0.00	0.00	0.00	0.00
704-000-930-000	LAKE MAINTENANCE	18,367.00	18,367.00	13,000.00	5,367.00	70.78
704-000-955-000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		18,367.00	18,367.00	13,000.00	5,367.00	70.78
Account Type: Transfers-Out						
704-000-999-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00
Total Transfers-Out:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		18,367.00	18,367.00	13,000.00	5,367.00	70.78
TOTAL EXPENDITURES		18,367.00	18,367.00	13,000.00	5,367.00	70.78
Fund 704 - FISH LAKE WEED CONTROL:						
TOTAL REVENUES		18,577.00	18,577.00	27.41	18,549.59	0.15
TOTAL EXPENDITURES		18,367.00	18,367.00	13,000.00	5,367.00	70.78
NET OF REVENUES & EXPENDITURES		210.00	210.00	(12,972.59)	13,182.59	6,177.42

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 705 - LAKE BRAEMAR SAD FUND						
Revenues						
Dept 000						
Account Type: Revenue						
705-000-664-000	INTEREST INCOME	1,260.00	1,260.00	137.06	1,122.94	10.88
705-000-672-000	SPECIAL ASSESSMENTS	32,200.00	32,200.00	0.00	32,200.00	0.00
705-000-680-000	OTHER INCOME	0.00	0.00	0.00	0.00	0.00
Total Revenue:		33,460.00	33,460.00	137.06	33,322.94	0.41
Account Type: Transfers-In						
705-000-699-000	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Transfers-In:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		33,460.00	33,460.00	137.06	33,322.94	0.41
TOTAL REVENUES		33,460.00	33,460.00	137.06	33,322.94	0.41
Expenditures						
Dept 000						
Account Type: Expenditure						
705-000-930-000	MAINTENANCE	32,200.00	32,200.00	23,660.00	8,540.00	73.48
705-000-955-000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		32,200.00	32,200.00	23,660.00	8,540.00	73.48
Total Dept 000		32,200.00	32,200.00	23,660.00	8,540.00	73.48
TOTAL EXPENDITURES		32,200.00	32,200.00	23,660.00	8,540.00	73.48
Fund 705 - LAKE BRAEMAR SAD FUND:						
TOTAL REVENUES		33,460.00	33,460.00	137.06	33,322.94	0.41
TOTAL EXPENDITURES		32,200.00	32,200.00	23,660.00	8,540.00	73.48
NET OF REVENUES & EXPENDITURES		1,260.00	1,260.00	(23,522.94)	24,782.94	1,866.90

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
PERIOD ENDI 10/31/2025
% Fiscal Year Completed: 33.70

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 707 - TIPSICO LAKE FUND						
Revenues						
Dept 000						
Account Type: Revenue						
707-000-664-000	INTEREST INCOME	5,256.00	5,256.00	685.29	4,570.71	13.04
707-000-672-000	SPECIAL ASSESSMENTS	66,000.00	66,000.00	0.00	66,000.00	0.00
Total Revenue:		71,256.00	71,256.00	685.29	70,570.71	0.96
Account Type: Transfers-In						
707-000-699-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00
Total Transfers-In:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		71,256.00	71,256.00	685.29	70,570.71	0.96
TOTAL REVENUES		71,256.00	71,256.00	685.29	70,570.71	0.96
Expenditures						
Dept 000						
Account Type: Expenditure						
707-000-930-000	TIPSICO LAKE MAINTENANCE	66,000.00	66,000.00	2,554.65	63,445.35	3.87
707-000-955-000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		66,000.00	66,000.00	2,554.65	63,445.35	3.87
Account Type: Transfers-Out						
707-000-999-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00
Total Transfers-Out:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		66,000.00	66,000.00	2,554.65	63,445.35	3.87
TOTAL EXPENDITURES		66,000.00	66,000.00	2,554.65	63,445.35	3.87
Fund 707 - TIPSICO LAKE FUND:						
TOTAL REVENUES		71,256.00	71,256.00	685.29	70,570.71	0.96
TOTAL EXPENDITURES		66,000.00	66,000.00	2,554.65	63,445.35	3.87
NET OF REVENUES & EXPENDITURES		5,256.00	5,256.00	(1,869.36)	7,125.36	35.57

REVENUE AND EXPENDITURE REPORT FOR ROSE TOWNSHIP
PERIOD ENDI 10/31/2025
% Fiscal Year Completed: 33.70

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 861 - HOLLY SHORES LIGHTS						
Revenues						
Dept 000						
Account Type: Revenue						
861-000-664-000	INTEREST INCOME	210.00	210.00	27.41	182.59	13.05
861-000-672-000	SPECIAL ASSESSMENTS	81.00	81.00	0.00	81.00	0.00
Total Revenue:		291.00	291.00	27.41	263.59	9.42
Account Type: Transfers-In						
861-000-699-000	TRANSFERS	0.00	0.00	0.00	0.00	0.00
Total Transfers-In:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		291.00	291.00	27.41	263.59	9.42
TOTAL REVENUES		291.00	291.00	27.41	263.59	9.42
Expenditures						
Dept 000						
Account Type: Expenditure						
861-000-920-000	UTILITIES	1,000.00	1,000.00	101.53	898.47	10.15
861-000-955-000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		1,000.00	1,000.00	101.53	898.47	10.15
Account Type: Transfers-Out						
861-000-999-000	TRANSFER	0.00	0.00	0.00	0.00	0.00
Total Transfers-Out:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		1,000.00	1,000.00	101.53	898.47	10.15
TOTAL EXPENDITURES		1,000.00	1,000.00	101.53	898.47	10.15
Fund 861 - HOLLY SHORES LIGHTS:						
TOTAL REVENUES		291.00	291.00	27.41	263.59	9.42
TOTAL EXPENDITURES		1,000.00	1,000.00	101.53	898.47	10.15
NET OF REVENUES & EXPENDITURES		(709.00)	(709.00)	(74.12)	(634.88)	10.45

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 10/31/2025 NORMAL (ABNORMAL)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 865 - INVESTMENTS						
Revenues						
Dept 000						
Account Type: Revenue						
865-000-664-001	UR GAIN/LOSS	0.00	0.00	0.00	0.00	0.00
Total Revenue:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
Expenditures						
Dept 000						
Account Type: Expenditure						
865-000-718-001	ADVISORY FEES	0.00	0.00	0.00	0.00	0.00
Total Expenditure:		0.00	0.00	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 865 - INVESTMENTS:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES - ALL FUNDS		3,094,251.00	3,094,251.00	310,453.05	2,783,797.95	10.03
TOTAL EXPENDITURES - ALL FUNDS		2,869,900.00	2,869,900.00	924,948.87	1,944,951.13	32.23
NET OF REVENUES & EXPENDITURES		224,351.00	224,351.00	(614,495.82)	838,846.82	273.90

CHECK REGISTER FOR ROSE TOWNSHIP
CHECK DATE FROM 10 '2025 - 11/04/2025

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Bank GEN GENERAL POOLED ACCOUNT (COMMON)						
10/09/2025	GEN	25233	CONSENRGY	CONSUMERS ENERGY		89.38
10/09/2025	GEN	25234	DTE1	DTE ENERGY		406.49
10/09/2025	GEN	25235	DWEAVER	DOUG WEAVER		2,168.10
10/09/2025	GEN	25236	ELECTION	ELECTION SOURCE	ELECTION BOX COVER	200.51
10/09/2025	GEN	25237	I.T. RIGHT	I.T. RIGHT - VC3		155.44
10/09/2025	GEN	25238	M & A INVE	MITCHELL ANDERSON		500.00
10/09/2025	GEN	25239	MCGEE	STEVE MCGEE		2,691.00
10/09/2025	GEN	25240	PSI	PRINTING SYSTEMS, INC.	AP LASER CHECKS	223.26
10/09/2025	GEN	25241	SAFE	SAFEBUILT LLC		1,516.68
10/09/2025	GEN	25242	TOSHIBA	TOSHIBA FINANCIAL SERVICES		310.58
10/09/2025	GEN	25243	VIEW NEWS	VIEW NEWSPAPERS/TRI-COUNTY TIMES		144.00
10/09/2025	GEN	25244	WATSON	JEREMY WATSON		195.00
10/09/2025	GEN	25245	WELSH	KRISTINA WELSH		2,120.95
10/09/2025	GEN	25246	WILTON	MICHAEL JASON WILTON		455.00
10/09/2025	GEN	25247	SCHANG	DAVID A. SCHANG	OCTOBER RETIREE CASH IN LIEU OF BENEFIT	654.17
10/09/2025	GEN	25248	SSLAUGHTER	SUSAN SLAUGHTER	OCTOBER RETIREE CASH IN LIEU OF BENEFIT	654.17
10/09/2025	GEN	25249	SUNSET	SUNSET MAINTENANCE, LLC	JANIORIAL CLEANING SEPTEMBER/101-265-93	310.00
10/15/2025	GEN	25250	ROSETWPSAD	ROSE TOWNSHIP SAD	ALL ROSE TWP SAD ACCOUNTS FROM CLOSED W	240,060.49
10/29/2025	GEN	25251	ALLIEDMEDI	ALLIED UNION SERVICES-MEDIA	ENVELOPES	382.92
10/29/2025	GEN	25252	ALLONELAWN	ALL N ONE LAWN SERVICE	SEP 2025 MOWING	740.00
10/29/2025	GEN	25253	GOLD STAR	GOLD STAR LANDSCAPING LLC	JUL-SEP 2025	3,025.00
10/29/2025	GEN	25254	SPARKS	KIMBERLY SPARKS	OCTOBER MILEAGE SPARKS	107.45
10/29/2025	GEN	25255	THOMPSON	THOMPSON PROPERTY TAX CONSULTING LL		5,000.00
10/30/2025	GEN	25256	I.T. RIGHT	I.T. RIGHT - VC3	APC SMART-UPS TOWER W/CONNECT	888.00
10/30/2025	GEN	25257	OAK PLANNI	OAKLAND COUNTY PLANNING & LOCAL BUS	NO HAZ JULY 19 AND SEPT 13, 2025/101-46	4,048.99
10/30/2025	GEN	25258	TOSHBUS	TOSHIBA BUSINESS SOLUTIONS	STAPLES	150.52
11/04/2025	GEN	25259	CINTAS	CINTAS CORPORATION #354	10/28/25	68.89
11/04/2025	GEN	25260	COMCAST BU	COMCAST BUSINESS		555.14
11/04/2025	GEN	25261	COMCAST OF	COMCAST		148.90
11/04/2025	GEN	25262	COMCAST OF	COMCAST		440.71
11/04/2025	GEN	25263	CONSENRGY	CONSUMERS ENERGY	HICKORY RIDGE PUMP	47.32
11/04/2025	GEN	25264	CONSENRGY	CONSUMERS ENERGY		64.75
11/04/2025	GEN	25265	CONSENRGY	CONSUMERS ENERGY		37.05
11/04/2025	GEN	25266	DTE1	DTE ENERGY	DUE 11/07/2025	33.61
11/04/2025	GEN	25267	DTE1	DTE ENERGY		286.28
11/04/2025	GEN	25268	DWEAVER	DOUG WEAVER		2,219.70
11/04/2025	GEN	25269	HART	HART INTERCIVIC INC	LICENSE & SUPPORT	3,684.00
11/04/2025	GEN	25270	MCGEE	STEVE MCGEE	MILEAGE	508.20
11/04/2025	GEN	25271	MCGEE	STEVE MCGEE		2,801.50
11/04/2025	GEN	25272	MTA	MICHIGAN TOWNSHIPS ASSOCIATION	BOR GUIDE, BREAKING ZONING,	281.35
11/04/2025	GEN	25273	WELSH	KRISTINA WELSH		1,972.70

GEN TOTALS:

Total of 41 Checks:	280,348.20
Less 0 Void Checks:	0.00
Total of 41 Disbursements:	280,348.20

CHECK REGISTER FOR ROSE TOWNSHIP
CHECK DATE FROM 10 '2025 - 11/04/2025

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Bank SAD SPECIAL ASSESSMENT CHECKING						
10/09/2025	SAD	3148	CONSENRGY	CONSUMERS ENERGY		102.15
10/22/2025	SAD	3149	EMRICK	EMRICK TRUCKING INC.	ASPHALT & GRADE BIG TRAIL ON AUG 28, 20	750.00
10/29/2025	SAD	3150	BIGBARNEYS	BIG BARNEY'S	SUMMER ROAD MAINT	369.60
10/29/2025	SAD	3151	LOWE	BRUCE LOWE EXCAVATING	10/9/2025 GRADE ROAD	500.00

SAD TOTALS:

Total of 4 Checks:	1,721.75
Less 0 Void Checks:	0.00
Total of 4 Disbursements:	1,721.75

CHECK REGISTER FOR ROSE TOWNSHIP
CHECK DATE FROM 10 '2025 - 11/04/2025

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Bank TAX TAX CHECKING						
11/04/2025	TAX	8520	FENTONSCH	FENTON SCHOOLS	FENTON SCHOOLS TAX PAYMENTS	2,858.47
TAX TOTALS:						
Total of 1 Checks:						2,858.47
Less 0 Void Checks:						0.00
Total of 1 Disbursements:						2,858.47

11/06/2025 03:22 PM
User: DEBBI
DB: Rose Twp

CHECK REGISTER FOR ROSE TOWNSHIP
CHECK DATE FROM 11/ /2025 - 11/06/2025

ADDED AFTER PACKET

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Bank GEN GENERAL POOLED ACCOUNT (COMMON)						
11/06/2025	GEN	25274	BRAD STILW	BRAD STILWELL	OCT SUPERVISOR MILEAGE/101-171-860-000	120.40
11/06/2025	GEN	25275	SCHANG	DAVID A. SCHANG	NOVEMBER RETIREE CASH IN LIEU OF BENEFI	654.17
11/06/2025	GEN	25276	SSLAUGHTER	SUSAN SLAUGHTER	RETIREE NOVEMBER CASH IN LIEU OF BENEFI	654.17
11/06/2025	GEN	25277	UNUM	FIRST UNUM LIFE INSURANCE COMPANY	RETIREE DENTAL & OPTICAL/	161.98

OAM

GEN TOTALS:

Total of 4 Checks:	1,590.72
Less 0 Void Checks:	0.00
Total of 4 Disbursements:	1,590.72

Caseworker Report

HAYA Board Meeting

November 6th 2025

*15 casework referrals in October

-1 home incorrigibility, 9 school truancy, 3 Prevention, 2 school incorrigibility.

*Oakland County Youth Assistance Coordinating Council Annual Meeting is Friday December 5th 2025 at The Village Club in Bloomfield Hills – typically starts around 7:30 a.m and breakfast is served. If anyone not on executive board would like to attend please let me know!

*Out of office on Tuesday November 11 – court holiday

Holly Area
Strengthening Families
Through Community Involvement

Holly Area Youth Assistance Board of Directors
Minutes of October 2, 2025

Meeting called to order at 3:30 pm by President Tena Alvarado

Members Present: Tena Alvarado, Teresa Blaska, Martina Sykes, Leslie Osmon, Janie Andrews, Sidney Sinclair

Others present: Sarah McGrath, Linda Blair, Peter Deahl, Jenn Ryan, Shannon Cole, Leslie Jorgensen

Agenda: A motion was made to accept the agenda with additions by Leslie Osmon, second by Janie Andrews. Motion Carried

Secretary's Report Motion to accept the secretary's report by Janie Andrews, second by Leslie Osmon. Motion carried.

Treasurer's Report: The treasurer's report for September, 2025 was shared. There were deposits of $446.18. Total expenses of $7027.67. The ending balance is $37051.30 in the general account. The payroll account has an ending balance of $3773.68. A motion to accept the report from Teresa Blaska, Support from Janie Andrews. Motion Carried.

Case Worker's Report: There were 6 new referrals for September. September family ed event will be rescheduled to 11/3/25 from 5:00 – 6:30PM. Confirmed October family ed event will be Thursday October 30th from 6 pm-8pm. Presentation from Children's Village staff "Preparing Our Kids for Success" – focuses on truancy and helping kids be successful at school. Thursday November 20th – Mental Health Resource Fair @ HMS, HAYA will attend with a booth.

Motion from Tena Alvarado to approve up to $150 to purchase workbooks ($5 each) to support the October presentation from Children's Village. Support from Martina Sykes. Motion Carried.

COMMUNITY REPORTS

Holly Township: Jenn Ryan – nothing new to report.

Rose Township: Absent.

Springfield Township: Absent.

Village of Holly: Shannon Cole – The village is currently in an audit of finances. Looking at traffic studies but will be waiting until I-75 reopens.

Holly Area Schools: Linda Blair & Peter Deahl shared that HAS had a successful financial audit. Will use bond monies to make necessary repairs at the elementary and high schools. HAS held a new student/parent breakfast on 9/23 & 9/24, was well attended. Fueling kids futures – currently looking for food supplier, unable to pack at this time. Next fundraiser will be trivia held at the Holly Vault on 11/5/25. Will also have a casino and bowling fundraiser in February.

Standing Committees

A. **Skill Building** – Tena Alvarado shared that there were 11 applications received in September.
B. **School supplies** – Martina Sykes reported that school supplies will continue next year. 66 students were served, 44 of which were first time applicants.
C. **Footwear** – Several families received shoes totaling $1087.27.
D. **Toy Project** – Teresa Blaska reported that business letters have been mailed out requesting sponsorships or ability to place totes for toys in their business. Requesting to use the Holly Township building again this year to house the toys for sorting and picking up. Will distribute totes the week of 11/3/25 and pick them up the week of 12/8/25. Bags will be packed for families on 12/13 with distribution on 12/14/25. Will be sending out sign-up genius for volunteer needs.

Old Business

A. **Lens crafters** – Tena Alvarao reached out has not received a return call. Sidney Sinclair has been in contact with them. Sidney will make flyer to distribute to students.
B. **Holly days parade & Play day** – HAYA was the grand marshall of the parade, also participated in play day – well attended.
C. **Halloween Car Show** – Tena reported it was very busy. HAYA received $218 in donations.

New Business

A. **Report of executive committee meeting –**
   - Bridge Card as proof of income – Executive Bd decided that since the card may not have person's ID picture that the letter from the MDHHS would be proof of income.
   - DC Field Trip – Executive Bd. is recommending up to assisting 10 eighth grade students with the Spring 8th grade trip to Washington DC. Deposit is due October 17th. Tena to contact sponsor of this event to gather more information to present to the entire Bd. of Directors.
   - Hair Cuts – after having seen a real need, the Exec. Bd is asking for Bd. to approve this new program once a committee has developed how this new program would be set up and function.
   - Dickens Festival Light Parade – HAYA received invitation to participate in the parade that will be held on Friday, November 28th (day after Thanksgiving) HAYA Bd. to discuss and determine participation. HAYA will not be participating this year.

- Popcorn for Halloween Car Show – Teresa Blaska cannot not use athletic boosters as event that day. But will buy 2 lg. bags of all ready popped corn to be used along with what HAYA will pop on Wednesday, October 1st.

B. **Website Renewal** – Teresa shared that the website is due to renew on 10/31/25 through Wordpress for $78.00. Teresa Blaska made a motion to approve the website renewal for $78, support from Janie Andrews. Motion carried.

Meeting adjourned at 4:40 PM.

Respectfully submitted, Teresa Blaska

Eagle Scout Service Project Proposal

BOY SCOUTS OF AMERICA®

Eagle Scout candidate's full legal name Gabriel Bane Hornback

Please give a name to your project Eastern Bluebird Houses and Bat Houses

Eagle Scout Service Project Workbook No.2023a
February 2023

Instructions for Preparing Your Proposal

Meeting the Five Tests of an Acceptable Eagle Scout Service Project

Your proposal must be prepared first. It is an overview, but also the beginnings of planning. It must show your unit leader, unit committee, and council or district that your project can meet the following tests.

1. ***It provides sufficient opportunity to meet the Eagle Scout service project requirement.*** You must show that planning, development, and leadership will take place; and how the three factors will benefit a religious institution, a school, or your community.
2. ***It appears to be feasible.*** You must show the project is realistic for you to carry out.
3. ***Safety issues will be addressed.*** You must show you have an understanding of what must be done to guard against injury, and what will be done if someone gets hurt.
4. ***Action steps for further detailed planning are included.*** You must make a list of the key steps you will take to make sure your plan will have enough details so it can be carried out successfully.
5. ***You are on the right track with a reasonable chance for a positive experience.***

When completing your proposal you only need enough detail to show a reviewer that you can meet the tests above. If showing that you meet the tests requires a lengthy and complicated proposal, your project might be more complex than necessary. Remember, the proposal is only the beginnings of planning. Most of your planning will come with the next step, preparation of your project plan.

If your project does not require materials or supplies,etc., simply mark those spaces "not applicable." As a reminder, do not begin any work, or raise any money, or obtain any materials, until your project proposal has been approved.

Consider also, that if you submit your proposal too close to your 18th birthday, it may not be approved in time to finish planning and executing the project.

Working with Your Project Beneficiary

On the last two pages of this workbook there is an information sheet called, "Navigating the Eagle Scout Service Project." This is for you to print and give to the religious institution, school, or community that will benefit from your efforts. You should do this as part of your first meeting with your beneficiary and use the sheet to help explain how the Eagle Scout service project works. Be sure to read it carefully so you can explain what it says.

"Navigating the Eagle Scout Service Project" will help you communicate a number of things to your beneficiary. For example, it provides thanks and congratulations for accepting the project; and it gives some background, discusses the requirements, and points out the responsibilities connected with approving your project proposal. It also explains that the beneficiary has the right to review, and also to require changes in your project plan.

Again, be sure to read carefully "Navigating the Eagle Scout Service Project" so you will have a full understanding of the role of your beneficiary.

Next Step: Your Project Plan

Once your proposal is approved, you are **strongly encouraged** to prepare your project plan using the form in this workbook. Doing so increases the likelihood your project will be approved at your Eagle Scout board of review. As you begin preparing it, you should meet with a project coach. Check with the person who handled the approval of your project proposal to learn how coaches are designated in your community.

Your designated coach can help you avoid the common pitfalls associated with Eagle Scout service projects and be a big part of your success. You may also want to talk to your unit leader. There may be adults in your troop who are experts in conducting the kind of project you are planning. It's ok for you to work with them as well. The more coaching you get, the better your results will be.

Beginning Work on Your Project

Once your proposal has been fully approved and you have finished your project planning, only then, may you begin work on your project.

Contact Information

Eagle Scout candidates should know who is involved, but contact information may be more important to unit leaders and others in case they want to talk to each other. While it is recognized that not all the information will be needed for every project, Scouts are expected to provide as much as reasonably possible. Approval representatives must understand, however, that doing so is not part of the service project requirement.

Eagle Scout Candidate

Name: Gabriel Bane Hornback		Birth date: April 9, 2008	
Email Address: hornback7125@gmail.com		BSA PID number: 132657121	
Address: 5993 Ridge Hollow Lane	City: Davisburg	State: MI	Zip: 48350
Preferred telephone(s): (248)-241-7422		Life Board of Review date: December 17, 2024	

Current Unit Information

Check One: (●) Troop ( ) Crew ( ) Ship	Unit Number: 192
Name of District: Pontiac-Manitou	Name of Council: Michigan Crossroads Council

Unit Leader

Check One: (●) Scoutmaster ( ) Crew Advisor ( ) Skipper

Name: Daniel Hornback	Preferred telephone(s): (262)-308-3011		
Address: 5993 Ridge Hollow Lane	City: Davisburg	State: MI	Zip: 48350
Email Address: danhorn63@yahoo.com			

Unit Committee Chair

Name: Jason Barber	Preferred telephone(s): 248-520-4421		
Address:	City:	State:	Zip:
Email Address:			

Unit Advancement Coordinator

(If your unit has one)

Name: Alyssa Barber	Preferred telephone(s): 810-620-2120		
Address:	City:	State:	Zip:
Email Address:			

Project Beneficiary

(Name of religious institution, school or community)

Name: Rose Township	Preferred telephone(s): 248-634-7551		
Address: 9080 Mason St	City: Holly	State: MI	Zip: 48442
Email Address:			

Project Beneficiary Representative

(Name of contact person for the project beneficiary)

Name: Debra Bourdeau	Preferred telephone(s):		
Address:	City:	State:	Zip:
Email Address:			

Your Council Service Center

Contact Name: Troy Scout Center	Preferred telephone(s): (248)-526-0169		
Address: 1155 East Long Lake Road	City: Troy	State: MI	Zip: 48085
Email Address:			

Council or District Project Approval Representative

(Your unit leader, unit advancement coordinator, or council or district advancement chair may help you learn who this will be.)

Name: Mark Blaszkiewicz	Preferred telephone(s): (248)-342-8148		
Address:	City:	State:	Zip:
Email Address:			

Project Coach

(Your council or district project approval representative may help you learn who this will be.)

Name: Aaron Rogahn	Preferred telephone(s): (585)-683-4026		
Address: 9940 Old Farm Trail	City: Davisburg	State MI	Zip: 48350
Email Address: nyrogi@gmail.com			

Project Description and Benefit

Briefly describe your project

My project will be building bat houses and Eastern Bluebird houses for Rose Township, Michigan. This will be a construction type of project needing assembly and installation. I will gather all the nessesary tools and materials. I will perform the research needed to help with house design. I will also work with my team to select the right locations. Rose Township and I will work together to raise money for this project, according to the budget that I will create. I will create a timeline for this project and assemble a team of volunteers to do the work.

Include images on an additional document.

Tell how your project will be helpful to the beneficiary. Why is it needed?

My project would be helpful to Rose Township because with the right placement of the bat and bird houses, it will ensure colonization and sustainable use by the bats and bird species we're supporting. It is needed because several bat species in this area are either endangered or threatened, and this project could help them repopulate. The eastern bluebird was recently endangered, but the populations have recovered because of nesting box programs. Building bird houses in this project could continue the forward progress.

When do you plan to begin carrying out your project? November 8, 2025

When do you think your project will be completed? November 29, 2025

Gabriel Bane Hornback

Giving Leadership

Approximately how many people will be needed to help on your project? 15

Where will you recruit them (unit members, friends, neighbors, family, others)?

I will recruit from my troop, family, and church.

What do you think will be most difficult about leading them?

I think that it may be difficult to share the vision of exactly what the plan is. I may also be difficult to align the calenders of fifteen busy people. Some scouts may lack basic woodworking skills and safety precautions, so I may have to teach them. On the other hand, the adults may have so much experience as to want to do it their way.

Materials

Materials are things that become part of the finished project, such as lumber, nails and paint.

What types of materials, if any, will you need? You do not need a detailed list or exact quantities, but you must show you have a reasonable idea of what is required. For example, for lumber, use basic dimensions such as 2x4 or 4x4.

I am choosing materials that are sustainable, non-toxic, and weather resistant. I will build the houses out of 1 inch thick cedar boards of various widths (1x10, 1x12, etc.). I will use stainless steel screws for fasteners, as well as polyurethane adhesive for long lasting assembly. I will use an environmentally safe oil-based finish, such as tung oil, or linseed oil.

Supplies

Supplies are things you use up, such as food and refreshments, gasoline, masking tape, tarps, safety supplies and garbage bags.

What types of supplies, if any, will you need? You do not need a detailed list or exact quantities, but you must show you have a reasonable idea of what is required.

I will need the following supplies for assembly: Tables, work gloves, safety glasses, food, and refreshments.

I will need the following supplies for installation: Work gloves, extension ladder, food, and refreshments.

Tools

Include tools, and also equipment, that will be borrowed, rented, or purchased.

What tools or equipment, if any, will you need? You do not need a detailed list , but you must show you have a reasonable idea of what is required.

I will need the following tools for assembly: Mitre saw, Circular saw, power drills, sand paper, drill bits, paint brushes, and tape measures.

I will need the following tools for installation: Power drill(s) and a tape measure.

Other Needs

Items that don't fit the above categories; for example, parking or postage, or services such as printing or pouring concrete, etc..

What other needs do you think you might encounter?

I don't have any other needs.

Permits and Permissions

Note that property owners should obtain and pay for permits.

Will permissions or permits (such as building permits) be required for your project? Who will obtain them? How long will it take?

I will need permission from the Michigan Department of Natural Resources (DNR), the Rose Township Parks and Recreation department, or Oakland County Parks, depending on the location we select for the installation. I will obtain the permits/permission by communication via email or phone and by physical visit if necessary. Obtaining the permit(s)/permission may take 2-6 weeks.

Preliminary Cost Estimate

You do not need exact costs yet. Reviewers will just want to see if you can reasonably expect to raise enough money to cover an initial estimate of expenses. Include the value of donated materials, supplies, tools, and other items. It is not necessary to include the value of tools or other items that will be loaned at no cost. Note that if your project requires a fundraising application, you do not need to submit it with your proposal.

Enter your estimated expenses below (include sales tax if applicable)

Materials:	$819
Supplies:	$160
Tools:	$0
Other:	$0
Total Costs:	$979

Fundraising: Explain how you will raise the money to pay for the total costs. If you intend to seek donations of actual materials, supplies, etc., then explain how you plan to do that, too.

I palan to raise the money from a local contracting company, MWK Custom Fabrication Inc. This company has already indicated some interest in funding my eagle project. I believe the amount I need is in the range of what they'll donate. I will request the funds by writing a letter to the company (after recieving approval through the Project Fundraising Application). I will request a cash donation, which I will use to purchase all of my materials and supplies.

Project Phases

Think of your project in terms of phases, and list what they might be. The first may be to prepare your project plan. Other phases might include fundraising, preparation, execution and reporting. You may have as many phases as you want, but it is not necessary to become overly complicated; brief, one line descriptions are sufficient. If you have more than 10 phases, attach a separate page with your continued phase list.

1	Prepare project proposal and seek approval.
2	Fundraising application and request.
3	Detailed project planning
4	Procurement of materials and supplies.
5	Pre-assembly and organization of supplies.
6	Work day #1: Assembly
7	Work day #2: Installation
8	Report
9	
10	

Logistics

How will you handle transportation of materials, supplies, tools, and helpers?

I will handle transportation of materials with my own family pickup truck. I will ask workers to transport themselves to both work days.

Gabriel Bane Hornback

Safety Issues

The Guide to Safe Scouting is an important resource in considering safety issues.

Describe the hazards and safety concerns of which you and your helpers should be aware.
Read the "Age Guidelines for Tool Usage" at Scouting.org

Work gloves will be provided to prevent any wood injuries.

Safety glasses will also offer protection from flying debris.

Only adults will be allowed to use power saws (Mitre Saw/Circular Saw).

Training will be givin about proper use of power drills.

Only adults will be climbing extention ladders to install houses.

Water will be available at both work days to prevent dehydration.

Project Planning

You do not have to list every step, but it must be enough to show you have a reasonable idea of how to prepare your plan.

List some action steps you will take to prepare your project plan. For example, "Complete a more detailed set of drawings."

Research bat and bird house designs

Create detailed design drawings

Create detailed cost estimate and bill of materials

Servey the location of the project and select installation locations

Create work plan and duty roster for crew

Detailed safety review

Coordinate work days (date, time, location, etc.)

Caution: Using an Adobe or other PDF reader to insert a "signature" can cause this entire document's contents to be locked preventing future edits; make sure you save a copy if any signatures will be inserted digitally.

Candidate's Promise*	*Sign below before you seek the other approvals for your proposal.*
On my honor as a Scout, I have read this entire workbook, including the "Message to Scouts and Parents or Guardians" on page 4. I promise to be the leader of this project, and to do my best to carry it out for the maximum benefit to the religious institution, school, or community I have chose as beneficiary.	
Signed	Date

** Remember: Do not begin any work on your project, or raise any money, or obtain any materials, until your project has been approved.*

Unit Leader Approval*		**Unit Committee Approval***	
I have reviewed this proposal and discussed it with the candidate. I believe it provides impact worthy of an Eagle Scout service project, and will involve planning, development and leadership. I am comfortable the Scout understands what to do, and how to lead the effort. I will see that the project is monitored, and that adults or others present will not overshadow them.		This Eagle Scout candidate is a Life Scout, and registered in our unit. I have reviewed this proposal, I am comfortable the project is feasible, and I will do everything I can see that our unit measures up to the level of support we have agreed to provide (if any). I certify that I have been authorized by our unit committee to provide its approval for this proposal.	
Signed	Date	Signed	Date
Name (Printed)		Name (Printed)	

Beneficiary Approval*		**Council or District Approval**	
This service project will provide significant benefit, and we will do all we can to see it through. We realize funding on our part is not required, but we have informed the Scout of the financial support (if any) to which we have agreed. We understand any fund raising the Scout conducts will be in our name and that funds left over will come to us if we are allowed to accept them. We will provide receipts to donors as required.		I have read topics 9.0.2.0 through 9.0.2.15, regarding the Eagle Scout service project, in the *Guide to Advancement*, No. 33088. I agree on my honor to apply the procedures as written, and in compliance with the policy on "Unauthorized Changes to Advancement." Accordingly, I approve this proposal. I will encourage the candidate to prepare a project plan and share it with the designated project coach.	
Our Eagle Candidate has provided us a copy of "Navigating the Eagle Scout Service Project, Information for Project Beneficiaries." ***Yes*** ______ ***No*** ______			
Signed	Date	Signed	Date
Name (Printed)		Name (Printed)	

** While it makes sense to obtain approvals in the order they appear, there shall be no required sequence for the order of obtaining those approvals marked with an asterisk (*). Council or district approval, however, must come after the others.*

ROSE TOWNSHIP BOARD OF TRUSTEES

Resolution No. 2025-__

Resolution to Revoke Resolution No. 2025-05 (Phase-Out of Maintenance-Only Special Assessment Districts)

Whereas, the Rose Township Board of Trustees previously adopted *Resolution No. 2025-05* on [insert adoption date], directing the phase-out of maintenance-only Special Assessment Districts (SADs) and the discontinuation of accepting new SAD applications not tied to specific capital projects; and

Whereas, the Township Board has since determined that properly administered Special Assessment Districts— including those for ongoing maintenance—provide a valuable means for residents and property owners to collectively fund improvements and services that specially benefit their properties; and

Whereas, the Township Board desires to restore the ability of Rose Township to utilize and manage Special Assessment Districts for both capital and maintenance purposes in accordance with applicable Michigan statutes, while ensuring proper oversight and legal compliance;

Now, therefore, be it resolved, that the Rose Township Board of Trustees hereby **revokes in its entirety Resolution No. 2025-05**, and all provisions directing the phase-out or suspension of maintenance-only Special Assessment Districts are hereby **rescinded and declared void**.

Be it further resolved, that the Township's authority to accept, establish, and administer Special Assessment Districts shall be governed under subsequent resolutions and policies adopted by this Board in compliance with Michigan law.

Be it further resolved, that this Resolution shall take effect **upon approval by the Township Board of Trustees**.

Roll Call Vote:
YES: ________
NO: ________
ABSENT: ________
Adopted by the Rose Township Board of Trustees on __________, 2025.

ROSE TOWNSHIP BOARD OF TRUSTEES

Resolution No. 2025-__

Resolution to Reinstate and Govern the Use of Special Assessment Districts (SADs)

Whereas, pursuant to the authority granted by *Public Act 188 of 1954 (MCL 41.721 et seq.)* and *Public Act 33 of 1951 (MCL 41.801 et seq.)*, Michigan townships may establish Special Assessment Districts to finance public improvements, services, and maintenance that specially benefit defined properties; and

Whereas, the Rose Township Board recognizes the importance of allowing residents and property owners to initiate and participate in Special Assessment Districts for both capital and maintenance purposes when such projects serve a defined and direct benefit; and

Whereas, the Township Board also recognizes its duty to ensure fiscal responsibility, transparency, and compliance with the Michigan Constitution, including the **Headlee Amendment**, by restricting the use of SAD funds to the approved project or service; and

Whereas, the Township wishes to establish uniform conditions for future Special Assessment Districts that protect the Township from liability, ensure proper fund use, and promote clear agreements between the Township and participating residents or associations;

Now, therefore, be it resolved, that the Rose Township Board of Trustees hereby **reinstates the Township's use and acceptance of Special Assessment Districts**, including those for **maintenance**, provided that each district:

1. Is established and administered in accordance with *Public Act 188 of 1954* and/or *Public Act 33 of 1951*;
2. Is supported by an approved petition and benefits a specifically defined geographic area; and
3. Includes a **Special Assessment District Agreement** approved by both the Township Board and the Township Attorney prior to implementation.

Be it further resolved, that all SAD agreements shall include, at minimum:

- A clause stating that **funds may only be disbursed at the conclusion of the approved project or contractual period**, and only for authorized purposes consistent with the SAD's approved scope, to ensure **Headlee Amendment compliance**;
- A clause requiring **annual financial accounting** to the Township;

- An **indemnification and hold-harmless provision** protecting the Township, its officers, employees, and agents from any claim, loss, or liability arising from the administration, misuse, or expenditure of SAD funds by any association, contractor, or individual; and
- A clause acknowledging the Township's right to **terminate or dissolve** any SAD for noncompliance, project completion, or legal cause.

Be it further resolved, that all future SAD applications, petitions, and agreements shall be subject to final approval by the Township Board and legal counsel prior to establishment.

Be it further resolved, that this Resolution shall take effect **upon approval by the Township Board of Trustees**.

Roll Call Vote:
YES: ________
NO: ________
ABSENT: ________
Adopted by the Rose Township Board of Trustees on __________, 2025.

ROSE TOWNSHIP SPECIAL ASSESSMENT DISTRICT MAINTENANCE AGREEMENT

(Pursuant to Public Act 188 of 1954, as amended)

This **Special Assessment District Maintenance Agreement** ("Agreement") is entered into this ___ day of __________, 2025, by and between **Rose Township**, a Michigan general law township, located in Oakland County, Michigan ("Township"), and the **Association/Petitioners of Special Assessment District No.** ____ ("Association"), collectively referred to as the "Parties."

WHEREAS:

1. The Township Board of Trustees has, pursuant to *Public Act 188 of 1954 (MCL 41.721 et seq.)*, duly created **Special Assessment District No.** ____ ("District") for the purpose of funding maintenance activities including, but not limited to, grading, chloride application, snow plowing, resurfacing, weed control, and other related improvements benefiting the properties within said District; and
2. The Association represents the benefited property owners within the District and agrees to arrange, manage, and oversee the maintenance work described herein; and
3. The Township, as the statutory fiduciary of assessment funds, desires to ensure that all collected funds are held, managed, and disbursed in compliance with Michigan law, including the Michigan Constitution's **Headlee Amendment (Article IX, Section 31)**; and
4. Both Parties desire to establish clear terms regarding the collection, custody, disbursement, and use of Special Assessment District funds, and to define indemnification and reporting obligations.

NOW, THEREFORE, IT IS AGREED AS FOLLOWS:

1. Purpose and Authority

This Agreement governs the maintenance activities and the use of funds collected under Special Assessment District No. ____ as authorized by *Public Act 188 of 1954*, as amended, and the applicable resolutions adopted by the Rose Township Board of Trustees.

2. Term

This Agreement shall remain in effect for the duration of the Special Assessment District, commencing on __________, 2025, and concluding upon completion of the final approved maintenance project or the District's expiration, whichever occurs first.

3. Financial Custody and Disbursement

a. All assessment funds collected shall be held in a **segregated account** under the Township's financial custody.
b. Funds shall be **disbursed in a lump sum** upon completion of the contracted maintenance work, **subject to Township verification from the SAD Board** that the project was completed in accordance with approved plans, costs, and scope. Invoices to be submitted by [list of approved people]
c. The Township may, at its sole discretion and with Board approval, authorize **partial disbursements** for verified progress stages.
d. Any funds remaining after the completion of all work shall be handled in compliance with **MCL 41.732**, with any surplus exceeding five percent (5%) credited back to the assessed properties or, if less, transferred to a Township revolving fund as permitted by law.

4. Accounting and Reporting

The Association shall provide to the Township:

- An **annual accounting report** summarizing all expenditures, contracts, and activities funded by the SAD; and
- Supporting documentation for any disbursement requests, including invoices and proof of completion.

Failure to submit annual reports may result in suspension of future disbursements or dissolution of the SAD.

5. Indemnification and Hold Harmless

The Association agrees to **indemnify, defend, and hold harmless** Rose Township, its officers, agents, and employees from any and all claims, liabilities, damages, or expenses (including reasonable attorney fees) arising from:

- The use or misuse of SAD funds,
- Any act or omission of contractors, subcontractors, or Association members, or
- Any injury or property damage resulting from maintenance work conducted under this Agreement.

This clause shall survive the termination or expiration of this Agreement.

6. Township Oversight and Audit Rights

The Township reserves the right to **review, audit, and verify** all financial records and maintenance activities funded through this SAD. The Township may dissolve the District or withhold future disbursements for noncompliance with this Agreement or statutory requirements.

7. Legal Review and Approval

This Agreement shall not be effective until reviewed and approved by the **Township Attorney** and formally **approved by resolution of the Rose Township Board of Trustees**.

8. Termination

The Township may terminate this Agreement for cause upon written notice if the Association fails to comply with any provision herein, or if the maintenance purpose of the SAD has been fulfilled.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date first above written.

ROSE TOWNSHIP

By: ______________________________

Supervisor, Rose Township

By: ______________________________

Clerk, Rose Township

ASSOCIATION / PETITIONERS OF SAD NO. ___

By: ______________________________

Authorized Representative

Name: ____________________________

Title: _____________________________

PUBLIC NOTICE
PUBLIC HEARING REGARDING
RE-CREATION OF A SPECIAL ASSESSMENT DISTRICT FOR THE PRIVATE ROAD, EVELINE DRIVE, IN ROSE TOWNSHIP

NOTICE IS HEREBY GIVEN, that the Rose Township Board of Trustees will hold a public hearing on Wednesday, November 12, 2025 at 7:00 pm or shortly thereafter in the Rose Township Offices, 9080 Mason Street, Holly, Michigan.

THE PURPOSE OF THE HEARING is to hear objections to a petition submitted to the Rose Township Board of Trustees for the re-creation of a special assessment district for maintenance of the private road known as Eveline Drive. The petition has been determined to be sufficient (contains the signatures of property owners representing greater than 50% of the road frontage on Eveline Drive). The proposed special assessment district includes all properties having an ownership interest in Eveline Drive. The *estimated* cost of performing the requested road maintenance is $400.00 per property plus a 3% administration fee and township costs associated for the first year and subsequent years. A copy of the cost estimate is available for inspection at the Office of the Rose Township Clerk, 9080 Mason Street, Holly, Michigan.

The reverse side of this notice contains a copy of the "Resolution of Intent to Re-Create A Special Assessment District" as it was adopted by the Rose Township Board of Trustees.

Property owners may appeal the assessment levy to the Michigan Tax Tribunal if an appearance is made at the hearing at which the special assessment roll is confirmed. Appearance can be made in person or by mail and can be made by an agent for the property owner.

Debbie Miller, MMC, MiPMC III
Rose Township Clerk

Dated: October 27, 2025

Publish: November 2, 2025 and November 5, 2025

Eveline Drive

R -06-35-176-004
HOBBS, PAUL
7190 EVELINE DR
HOLLY MI 48442-8049

R -06-35-176-007
VISSER, ERIC J
7171 EVELINE DR
HOLLY MI 48442-8583

R -06-35-176-008
JOHNSON, CHRISTOPHER
5332 SANDALWOOD CT
GRAND BLANC MI 48439-4270

R -06-35-300-006
IGLESIAS, JESUS
7115 EVELINE DR
HOLLY MI 48442-8583

R -06-35-300-007
MADAY, ANGELA M
7085 EVELINE DR
HOLLY MI 48442-8583

R -06-35-300-008
KILMKOWSKI, EDWARD J
3534 RAMADA DR
HIGHLAND MI 48356-1872

R -06-35-300-009
LONGTINE, DAVID P
7025 EVELINE
HOLLY MI 48442-8644

R -06-35-300-010
MCDONALD, WILLIAM
6995 EVELINE
HOLLY MI 48442

R -06-35-300-011
SAYLOR, JASON L
7144 EVELINE DR
HOLLY MI 48442-8583

R -06-35-300-012
EELLS, BRIAN
7120 EVELINE DR
HOLLY MI 48442-8583

R -06-35-300-013
KENNETH E GRANING JR & JUDITH A GRA
7090 EVELINE DR
HOLLY MI 48442-8583

R -06-35-300-015
JIDAS, RANDY
7050 EVELINE DR
HOLLY MI 48442-8583

R -06-35-300-016
CAPIZZANI, KIMBERLY L
2460 KEYLON
WEST BLOOMFIELD MI 48324

R -06-35-400-011
CRUZ, AUGUSTO
6900 EVELINE DR
HOLLY MI 48442-8644

R -06-35-400-012
WILLIAMSON, PATRICIA
6901 EVELINE DR
HOLLY MI 48442-8644

6-35-400-015
CHAMBERS, JEFFREY J
6947 EVELINE
HOLLY MI 48442

R -06-35-400-016
KENNY, KEVIN M
6931 EVELINE DR
HOLLY MI 48442-8644

R -06-35-400-017
SCHEIB-SNIDER, DIANNE M
6950 EVELINE
HOLLY MI 48442-0000

R -06-35-400-018
GEE, RICHARD R
6930 EVELINE
HOLLY MI 48442

R -06-35-400-019
KING, VANCE
6979 EVELINE
HOLLY MI 48442

R -06-35-400-020
HASSETT, MICHAEL J
6963 EVELINE DR
HOLLY MI 48442-8644

R -06-35-400-021
NICHOLS, DONALD J
7010 EVELINE
HOLLY MI 48442

R -06-35-400-022
JONES, DANIEL S
6970 EVELINE
HOLLY MI 48442

Eveline Drive 1

SPECIAL ASSESSMENT ROLL

BLOCK: R / RD009 - R / RD009, INDEX: UNIT / SPECIAL CODE
All Special Assessments
ALL SEASONS

Parcel No	Owners Name	Sp. Assessment	Amount
	Totals for RD009 EVELINE RD MAINT	Count: 23	9,200.00
	Grand Totals	Count: 23	9,200.00

Eveline Drive 2

ROSE TOWNSHIP BOARD OF TRUSTEES

Resolution No. 2025-__

Resolution Confirming the Assessment Roll and Creating the Eveline Drive Road Maintenance Agreement and Oversight Policy for Maintenance District RD009

Whereas, the Rose Township Board of Trustees has reinstated the Township's authority to create and manage Special Assessment Districts ("SADs") under *Public Act 188 of 1954 (MCL 41.721 et seq.)* and *Public Act 33 of 1951 (MCL 41.801 et seq.)*; and

Whereas, the Board desires to ensure that all Special Assessment Districts, including those created for maintenance purposes, are administered in full compliance with Michigan law, the **Headlee Amendment (Article IX, Section 31 of the Michigan Constitution)**, and Township financial policies; and

WHEREAS, the Township Board of the Township of Rose, Oakland County, Michigan, after due and legal notice, has conducted a public hearing upon a proposed assessment roll prepared by the Supervisor and Treasurer of the township for the purpose of defraying a portion of the costs of maintaining the private road known as Big Trail, Frushour, Field Drive, in Section 32 of Rose Township, Oakland County, Michigan, and;

WHEREAS, such public hearing was preceded by proper notice in the Tri-County Times, a paper of general circulation in the township, and by First Class mail notice to each property owner of record within said district and upon said assessment roll, and;

WHEREAS, comments were received from those present at such public hearing concerning said assessment roll and an opportunity was given to all present to be heard in the matter, and;

WHEREAS, no written objections were received to said roll and levy, and;

WHEREAS, a record of those present to protest, and of written protests submitted at or prior to the public hearing will be made part of the minutes of the hearing, and;

WHEREAS, the Township Board has duly inspected the proposed assessment roll and considered all objections and proposed amendments thereto and has found the proposed assessment roll, as amended, to be correct, and sufficient under Michigan statute, and;

WHEREAS, the nature of the improvements to be made is such that periodic re-determinations of costs will be necessary without a change in the special assessment district boundaries and;

Whereas, it is necessary to establish a standard agreement form to govern the responsibilities of the Township and the property owners or associations benefiting from the SAD, to define the lawful use and disbursement of SAD funds, and to protect the Township from liability; and

Whereas, the Township Attorney has reviewed and approved the form of the **Rose Township Special Assessment District Maintenance Agreement** ("Agreement"), which includes provisions for:

- Holding all collected assessment funds in a segregated Township account;
- Disbursing funds **only upon completion of approved maintenance work** or upon verified progress, as authorized by the SAD Board;
- Returning or crediting any surplus funds in accordance with *MCL 41.732*;
- Requiring annual accounting and record submission by the Association or petitioners; and
- Providing full **indemnification and hold-harmless protection** for the Township, its officers, and employees;

Now, therefore, be it resolved, that the **Rose Township Board of Trustees** hereby **adopts and approves** the *Special Assessment District Maintenance Agreement* as the official governing document for all new and existing maintenance-related Special Assessment Districts established by the Township; and

Be it further resolved, that the Township Board directs that:

1. All new and renewed maintenance Special Assessment Districts shall execute the Agreement prior to disbursement of funds.
2. The Township Clerk shall maintain the official template on file as approved by the Township Attorney and the Township Board.
3. The Township Treasurer shall ensure that all SAD funds are deposited, tracked in accordance with this Agreement and applicable state law.
4. The Township Board reserves the right to review, audit, amend, or terminate the use of the Agreement as deemed necessary to protect the Township's interests and maintain statutory compliance.

Be it further resolved, that this Resolution shall take effect **upon approval by the Rose Township Board of Trustees until December 1, 2029, and renewed by December 1 2029**.

BE IT FURTHER RESOLVED, that the annual payments of an assessment against any parcel of land shall be paid to the Rose Township Treasurer up through the month in which the payment is due. If any payment is not paid when due, it shall be considered delinquent and there shall be collected, in addition to the payment due, a penalty of 4% and interest at the rate of 1% per month for every month the payment remains unpaid, and;

BE IT FINALLY FURTHER RESOLVED, that the assessments made in said special assessment roll are hereby ordered and directed to be collected by the township treasurer, and the township clerk shall deliver said special assessment roll to the treasurer with the clerk's warrant attached, commanding the treasurer to collect such assessments in accordance with the direction of the township board.

Roll Call Vote:

YES: ____________________

NO: ____________________

ABSENT: ____________________

Adopted by the Rose Township Board of Trustees on __________, 2025.

ROSE TOWNSHIP
OAKLAND COUNTY, MICHIGAN
Notice of Public Hearing on the Special Assessment Roll for Maintenance of Big Trail, Frushour, Field Drive, Rose Township, Oakland County, Michigan

NOTICE IS HEREBY GIVEN, to the residents and property owners of land within the Big Trail, Frushour, Field Drive Maintenance Assessment District #011 Section 32 Rose Township, Oakland County, Michigan which includes the following parcels:

06-32-426-003	06-32-426-046	06-32-451-035	06-32-453-014
06-32-426-004	06-32-426-047	06-32-451-041	06-32-453-015
06-32-426-013	06-32-426-048	06-32-451-042	06-32-453-016
06-32-426-014	06-32-427-004	06-32-451-044	06-32-453-017
06-32-426-015	06-32-427-006	06-32-451-045	06-32-453-018
06-32-426-016	06-32-427-008	06-32-451-046	06-32-453-026
06-32-426-017	06-32-427-010	06-32-451-047	06-32-453-030
06-32-426-020	06-32-427-011	06-32-451-048	06-32-453-031
06-32-426-023	06-32-427-012	06-32-451-049	06-32-453-033
06-32-426-024	06-32-427-013	06-32-451-050	06-32-453-034
06-32-426-025	06-32-451-004	06-32-451-051	06-32-454-008
06-32-426-026	06-32-451-007	06-32-451-052	06-32-454-025
06-32-426-029	06-32-451-008	06-32-451-053	06-32-454-030
06-32-426-030	06-32-451-011	06-32-452-011	06-32-454-031
06-32-426-031	06-32-451-014	06-32-452-012	06-32-476-001
06-32-426-032	06-32-451-019	06-32-452-013	06-32-476-003
06-32-426-033	06-32-451-020	06-32-452-014	06-32-476-007
06-32-426-036	06-32-451-021	06-32-452-015	06-32-476-010
06-32-426-037	06-32-451-022	06-32-452-021	06-32-427-014
06-32-426-041	06-32-451-023	06-32-452-023	06-32-427-015
06-32-426-042	06-32-451-026	06-32-453-001	06-32-427-016
06-32-426-043	06-32-451-030	06-32-453-003	06-32-427-017
06-32-426-044	06-32-451-031	06-32-453-004	06-32-453-035
06-32-426-045	06-32-451-034	06-32-453-010	06-32-453-002

and any other interested persons that the Supervisor of the township has reported to the Township Board and filed in the office of the Township Clerk for public examination, a special assessment roll prepared by Treasurer and Supervisor covering all properties within the proposed Big Trail, Frushour, Field Drive Maintenance Assessment District #009. Said assessment roll has been prepared for the purpose of assessing the costs of road maintenance within the district which assessment is in the total amount of $12,286 for the first year and $12,286 for each subsequent year. The term of the Big Trail Maintenance Assessment District #011 is five years.

NOTICE IS FURTHER GIVEN, that the Assessing Officer has further reported that the assessment against each parcel of land within said district is an amount that is the relative portion of the whole sum to be levied equally against each parcel of land in the S.A.D. as the benefit to the parcel of land bears to the total benefit to all parcels of land in the S.A.D.

NOTICE IS ALSO GIVEN that the Township Board will meet at the Rose Township Hall, 9080 Mason Street, Holly, Michigan on **Wednesday, November 12, 2025 at 7:00 p.m.** or soon thereafter for the purpose of reviewing said special assessment roll and hearing any objections thereto. Said roll may be examined at the office of the Township Clerk during regular business hours of regular business days until the time of said hearing and may further be examined at said hearing. Appearance and protest at the hearing held to confirm the special assessment roll is required in order to appeal the amount of the special assessment to the Michigan Tax Tribunal.

An owner, or party in interest, or his or her agent may appear in person at the hearing to protest the special assessment, or shall be permitted to file his or her appearance or protest by letter and his or her personal appearance shall not be required. The owner or any person having an interest in the real property who protests in person or in writing at the hearing may file a written appeal of the special assessment with the Michigan Tax Tribunal within 30 days after the confirmation of the special assessment roll.

Debbie Miller

Debbie Miller, MMC, MiPMC III
Rose Township Clerk
9080 Mason Street
Holly, Michigan 48442

Dated: October 27, 2025

Publish: November 2, 2025 and November 5, 2025

R -06-32-426-003
SHIROKINSKIY, KONSTANTIN
256 CHESTNUT CIR
BLOOMFIELD HILLS MI 48304-2104

R -06-32-426-004
STASZAK, BRUCE M
12252 WOODLINE DR
FENTON MI 48430-3514

R -06-32-426-013
QUACKENBUSH, LINDA
7155 BIGTRAIL
HOLLY MI 48442-0000

R -06-32-426-014
MARK DIREZZE
12315 FAIRBANKS
LINDEN MI 48451

R -06-32-426-015
ARIDA, MARLENE
5137 WOODLANDS DR
BLOOMFIELD HILLS MI 48302-2868

R -06-32-426-016
ANTHONY, CAROL A
32820 ANNEWOOD ST
FARMINGTON MI 48336-5000

R -06-32-426-017
PRYCE, RONALD K
7115 BIG TRAIL RD
HOLLY MI 48442-9175

R -06-32-426-020
COLLEY, CHARLES
7091 BIG TRAIL RD
HOLLY MI 48442-9175

R -06-32-426-023
FIELD, CATHY
7225 FISH LAKE RD
HOLLY MI 48442-9149

R -06-32-426-024
DICKINSON, DENNIS D
59652 SUNRIDGE
NEW HUDSON MI 48165

R -06-32-426-025
KRIZANOWSKI, GARY D
6979 BIG TRAIL RD
HOLLY MI 48442-9153

R -06-32-426-026
COURSEY, CHARLENE
7043 BIGTRAIL
HOLLY MI 48442-0000

R -06-32-426-029
GORDON, LAURI ANN
7019 BIGTRAIL
HOLLY MI 48442

R -06-32-426-030
JEWELL, MICHAEL
7011 BIG TRAIL RD
HOLLY MI 48442-8958

R -06-32-426-031
RADER PROPERTIES & INVESTMENTS LLC
110 MILL ST
ROCHESTER MI 48307-2093

6-32-426-032
STASZAK, RONALD
38567 THORNWOOD DR
HARRISON TOWNSHIP MI 48045-2662

R -06-32-426-033
KRIZANOWSKI, GARY D
6979 BIG TRAIL RD
HOLLY MI 48442-9153

R -06-32-426-036
SZCZERBA LIVING TRUST
1556 BEVERLY
MADISON HGTS MI 48071-3031

R -06-32-426-037
LAWRANCE, THOMAS J
18480 OLD HICKORY LN
FENTON MI 48430-8511

R -06-32-426-041
QUINCI, FRANK A
7035 BIGTRAIL
HOLLY MI 48442

R -06-32-426-042
SCHNEIDER, KACEY N
7099 BIG TRAIL RD
HOLLY MI 48442-9175

R -06-32-426-043
KRETTLIN, JAY
7171 BIG TRAIL RD
HOLLY MI 48442-9175

R -06-32-426-044
WALTERS, KEVIN
7219 BIGTRAIL
HOLLY MI 48442-0000

R -06-32-426-045
KRIZANOWSKI, GARY
6979 BIG TRAIL RD
HOLLY MI 48442-9153

R -06-32-426-046
EMMITT, DANIEL L
7195 BIG TRAIL
HOLLY MI 48442-0000

R -06-32-426-047
SHIROKINSKIY, KONSTANTIN
256 CHESTNUT CIR
BLOOMFIELD HILLS MI 48304-2104

R -06-32-426-048
LUCAS, ROBERT
7083 BIG TRAIL RD
HOLLY MI 48442-9175

R -06-32-427-004
[illegible]IS, STEPHEN C
[illegible]2 BIGTRAIL
HOLLY MI 48442-0000

R -06-32-427-006
TIMSON, MICHAEL
1123 W LIVINGSTON RD
HIGHLAND MI 48357-4732

R -06-32-427-008
SCHNEIDER, KACEY N
7099 BIG TRAIL RD
HOLLY MI 48442-9175

Big Trail 1

R -06-32-427-010
WRIGHT, CINDY
7014 BIG TRAIL RD
HOLLY MI 48442

R -06-32-427-011
GILBERT, CAMRON
7010 BIG TRAIL RD
HOLLY MI 48442

R -06-32-427-012
STASZAK, ROBERT
9 LANA CT
MOUNT CLEMENS MI 48043-2261

R -06-32-427-013
GIETZEN-STEWART, JACK V
6931 BIG TRAIL
HOLLY MI 48442

R -06-32-451-004
BUSHEY, JOSEPH
8310 BEECHER RD
FLUSHING MI 48433-9401

R -06-32-451-007
THE REV LVG TRST OF LAURA L ANDERSO
12252 WOODLINE DR
FENTON MI 48430-3514

R -06-32-451-008
MAGDALENA, SHELIA
6755 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-451-011
ROEHL, JAMES C
6767 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-451-014
BROWN, CAROL L
6779 BIGTRAIL
HOLLY MI 48442

R -06-32-451-019
MURAD, RAED F
6803 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-451-020
STRAUSS, CRAIG
6807 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-451-021
MALESKI, JOHN C
6811 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-451-022
WALTERS, KEVIN
7219 BIG TRAIL RD
HOLLY MI 48442-9175

R -06-32-451-023
PENSZYNSKI, ROSS LEE
21530 GAUKLER ST
SAINT CLAIR SHORES MI 48080-1834

R -06-32-451-026
BURTCH LIVING TRUST
6841 BIG TRAIL RD
HOLLY MI 48442-8954

6-32-451-030
SHIRILLA, MICHAEL
1126 WARRINGTON DR
ANN ARBOR MI 48103-2341

R -06-32-451-031
SHIRILLA, MICHAEL
1126 WARRINGTON DR
ANN ARBOR MI 48103-2341

R -06-32-451-034
O'DELL, MARJORIE R
6899 BIG TRAIL RD
HOLLY MI 48442-9153

R -06-32-451-035
O'DELL, MARJORIE R
6899 BIG TRAIL RD
HOLLY MI 48442-9153

R -06-32-451-041
STACY, EDWARD
6851 BIGTRAIL
HOLLY MI 48442-0000

R -06-32-451-042
FALLSCHEER, DANNY
6771 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-451-044
VON VALTIER, ERIC
6793 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-451-045
BAKER, CYNTHIA
6743 BIG TRAIL RD
HOLLY MI 48442-9152

R -06-32-451-046
DEYOUNG, LEONARD
6883 BIGTRAIL
HOLLY MI 48442

R -06-32-451-047
RUTH HEWITT TRUST
10063 RIDGE RUN ST
HOWELL MI 48855-6322

R -06-32-451-048
CARD, STEVEN J
115 OAKSIDE DR
HILLSVILLE VA 24343-1589

R -06-32-451-049
GIETZEN-STEWART, JACK V
6931 BIG TRAIL RD
HOLLY MI 48442-9153

R -06-32-451-050
[illegible]ZEN-STEWART, JACK V
[illegible] BIG TRAIL
HOLLY MI 48442-9153

R -06-32-451-051
ROEMER, DENNIS
6785 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-451-052
HARMER, STEVEN K
6735 BIG TRAIL
HOLLY MI 48442-0000

Big Trail 2

R -06-32-451-053
LAROU, DANIEL
6833 BIG TRAIL RD
HOLLY MI 48442-8954

R -06-32-452-011
SCHELL, MR JOHN
721 N CONNECTICUT AVE
ROYAL OAK MI 48067-2070

R -06-32-452-012
DOUGLASS, J.D.
2080 HIGHBURY
TROY MI 48098

R -06-32-452-013
ERICKSEN, MICHAEL L
1515 GENESEE DR
ROYAL OAK MI 48073-4710

R -06-32-452-014
ERICKSEN, MICHAEL L
1515 GENESEE DR
ROYAL OAK MI 48073-4710

R -06-32-452-015
THRIFT, CHARLES
1370 VALLEY CREST CT
MILFORD MI 48381-4718

R -06-32-452-021
LEWIS, LINDSAY
6985 FRUSHOUR DR
HOLLY MI 48442-9148

R -06-32-452-023
HOLTON, JAMES R
7764 FISH LAKE RD
HOLLY MI 48442

R -06-32-453-001
WALTERS, KEVIN
7219 BIG TRAIL
HOLLY MI 48442-9175

R -06-32-453-002
WALTERS, KEVIN
7219 BIG TRAIL
HOLLY MI 48442-9175

R -06-32-453-003
WALTERS, KEVIN
7219 BIG TRAIL
HOLLY MI 48442-9175

R -06-32-453-004
BALDERRAMA JR, JULIE L
3519 CROOKS RD
TROY MI 48084-1640

R -06-32-453-010
GORDON, LAURI ANN
7019 BIG TRAIL RD
HOLLY MI 48442-8960

R -06-32-453-014
WALTERS, KEVIN
7219 BIG TRAIL
HOLLY MI 48442-9175

R -06-32-453-015
ROEHL, JIM
6767 BIG TRAIL RD
HOLLY MI 48442-9147

6-32-453-016
VONVALTIER, ERIC
6793 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-453-017
MURAD, RAED F
6803 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-453-018
STRAUSS, CRAIG
6807 BIG TRAIL RD
HOLLY MI 48442

R -06-32-453-026
PIERCE, BRADLEY W
6809 FIELD DR
HOLLY MI 48442-9177

R -06-32-453-030
FLUEGEL, DEAN
6814 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-453-031
WASHBURN, MICHAEL
6824 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-453-033
BRADSHAW JR JNT REV TRST GORDON L &
6912 FRUSHOUR DR
HOLLY MI 48442-9148

R -06-32-453-034
FLUEGEL, DEAN
6814 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-454-008
EDWARD STACY
6851 BIG TRAIL
HOLLY MI 48442

R -06-32-454-025
BAKER, JOHN ARLAN
6840 BIG TRAIL
HOLLY MI 48442

R -06-32-454-030
SHIRILLA, MICHAEL
1126 WARRINGTON DR
ANN ARBOR MI 48103-2372

R -06-32-454-031
JOHNSON, LONNIE
6854 BIG TRAIL RD
HOLLY MI 48442-8955

R -06-32-476-001
[illegible]CI, FRANK
[illegible] BIG TRAIL RD
HOLLY MI 48442-8960

R -06-32-476-003
GIETZEN-STEWART, JACK V
6931 BIG TRAIL
HOLLY MI 48442-9153

R -06-32-476-007
STEWART, JACKIE VAN
6931 BIG TRAIL RD
HOLLY MI 48442-9153

Big Trail 3

R -06-32-476-010
MATNEY, KYLE
7071 FISH LAKE RD
HOLLY MI 48442-9202

R -06-32-427-014
STRAUSS, CRAIG
6807 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-427-015
HUTTON, NICHOLAS
4380 N HICKORY RIDGE RD
HIGHLAND MI 48357-2522

R -06-32-427-016
KRETTLIN, JAY
7171 BIG TRAIL RD
HOLLY MI 48442-9175

R -06-32-427-017
FIELD, CATHY
7225 FISH LAKE RD
HOLLY MI 48442-9149

R -06-32-453-035
SCHEEN, MICHAEL
6814 FIELD DR
HOLLY MI 48442-9148

Big Trail 4

SPECIAL ASSESSMENT ROLL
BLOCK: R / RD004 - R / RD004, INDEX: UNIT / SPECIAL CODE
All Special Assessments
ALL SEASONS

Parcel No	Owners Name	Sp. Assessment	Amount
	Totals for RD004 BIG TRL RD MAINT	Count: 96	12,072.46
	Grand Totals	Count: 96	12,072.46

Big Trail 5

ROSE TOWNSHIP BOARD OF TRUSTEES

Resolution No. 2025-__

Resolution Confirming the Assessment Roll and Creating the Big Trail, Frushour, Field Drive, Road Maintenance Agreement and Oversight Policy for Maintenance District RD004

Whereas, the Rose Township Board of Trustees has reinstated the Township's authority to create and manage Special Assessment Districts ("SADs") under *Public Act 188 of 1954 (MCL 41.721 et seq.)* and *Public Act 33 of 1951 (MCL 41.801 et seq.)*; and

Whereas, the Board desires to ensure that all Special Assessment Districts, including those created for maintenance purposes, are administered in full compliance with Michigan law, the **Headlee Amendment (Article IX, Section 31 of the Michigan Constitution)**, and Township financial policies; and

WHEREAS, the Township Board of the Township of Rose, Oakland County, Michigan, after due and legal notice, has conducted a public hearing upon a proposed assessment roll prepared by the Supervisor and Treasurer of the township for the purpose of defraying a portion of the costs of maintaining the private road known as Big Trail, Frushour, Field Drive, in Section 32 of Rose Township, Oakland County, Michigan, and;

WHEREAS, such public hearing was preceded by proper notice in the Tri-County Times, a paper of general circulation in the township, and by First Class mail notice to each property owner of record within said district and upon said assessment roll, and;

WHEREAS, comments were received from those present at such public hearing concerning said assessment roll and an opportunity was given to all present to be heard in the matter, and;

WHEREAS, no written objections were received to said roll and levy, and;

WHEREAS, a record of those present to protest, and of written protests submitted at or prior to the public hearing will be made part of the minutes of the hearing, and;

WHEREAS, the Township Board has duly inspected the proposed assessment roll and considered all objections and proposed amendments thereto and has found the proposed assessment roll, as amended, to be correct, and sufficient under Michigan statute, and;

WHEREAS, the nature of the improvements to be made is such that periodic re-determinations of costs will be necessary without a change in the special assessment district boundaries and;

Whereas, it is necessary to establish a standard agreement form to govern the responsibilities of the Township and the property owners or associations benefiting from the SAD, to define the lawful use and disbursement of SAD funds, and to protect the Township from liability; and

Whereas, the Township Attorney has reviewed and approved the form of the **Rose Township Special Assessment District Maintenance Agreement** ("Agreement"), which includes provisions for:

- Holding all collected assessment funds in a segregated Township account;
- Disbursing funds **only upon completion of approved maintenance work** or upon verified progress, as authorized by the SAD Board;
- Returning or crediting any surplus funds in accordance with *MCL 41.732*;
- Requiring annual accounting and record submission by the Association or petitioners; and
- Providing full **indemnification and hold-harmless protection** for the Township, its officers, and employees;

Now, therefore, be it resolved, that the **Rose Township Board of Trustees** hereby **adopts and approves** the *Special Assessment District Maintenance Agreement* as the official governing document for all new and existing maintenance-related Special Assessment Districts established by the Township; and

Be it further resolved, that the Township Board directs that:

1. All new and renewed maintenance Special Assessment Districts shall execute the Agreement prior to disbursement of funds.
2. The Township Clerk shall maintain the official template on file as approved by the Township Attorney and the Township Board.
3. The Township Treasurer shall ensure that all SAD funds are deposited, tracked in accordance with this Agreement and applicable state law.
4. The Township Board reserves the right to review, audit, amend, or terminate the use of the Agreement as deemed necessary to protect the Township's interests and maintain statutory compliance.

Be it further resolved, that this Resolution shall take effect **upon approval by the Rose Township Board of Trustees until December 1, 2029, and renewed by December 1 2029**.

BE IT FURTHER RESOLVED, that the annual payments of an assessment against any parcel of land shall be paid to the Rose Township Treasurer up through the month in which the payment is due. If any payment is not paid when due, it shall be considered delinquent and there shall be collected, in addition to the payment due, a penalty of 4% and interest at the rate of 1% per month for every month the payment remains unpaid, and;

BE IT FINALLY FURTHER RESOLVED, that the assessments made in said special assessment roll are hereby ordered and directed to be collected by the township treasurer, and the township clerk shall deliver said special assessment roll to the treasurer with the clerk's warrant attached, commanding the treasurer to collect such assessments in accordance with the direction of the township board.

Roll Call Vote:

YES: ____________________

NO: ____________________

ABSENT: ____________________

Adopted by the Rose Township Board of Trustees on __________, 2025.

ROSE TOWNSHIP
OAKLAND COUNTY, MICHIGAN
Notice of Public Hearing on the Special Assessment Roll for
Fish Lake Aquatic Weed Control

NOTICE IS HEREBY GIVEN, to the residents and property owners of land within the Fish Lake Aquatic Weed Control Special Assessment District, Rose Township, Oakland County, Michigan which includes the following parcels:

06-32-426-003	06-32-426-045	06-32-451-041	06-32-453-010
06-32-426-004	06-32-426-046	06-32-451-042	06-32-453-014
06-32-426-013	06-32-426-047	06-32-451-045	06-32-453-015
06-32-426-014	06-32-426-048	06-32-451-046	06-32-453-016
06-32-426-015	06-32-427-004	06-32-451-047	06-32-453-017
06-32-426-016	06-32-427-006	06-32-451-048	06-32-453-018
06-32-426-017	06-32-427-010	06-32-451-049	06-32-453-026
06-32-426-023	06-32-451-004	06-32-451-050	06-32-453-030
06-32-426-024	06-32-451-007	06-32-451-051	06-32-453-031
06-32-426-025	06-32-451-008	06-32-451-052	06-32-453-033
06-32-426-026	06-32-451-011	06-32-451-053	06-32-453-034
06-32-426-029	06-32-451-014	06-32-452-011	06-32-454-008
06-32-426-030	06-32-451-019	06-32-452-012	06-32-454-025
06-32-426-031	06-32-451-020	06-32-452-013	06-32-454-028
06-32-426-032	06-32-451-021	06-32-452-014	06-32-454-030
06-32-426-033	06-32-451-022	06-32-452-015	06-32-454-031
06-32-426-036	06-32-451-023	06-32-452-021	06-32-476-001
06-32-426-037	06-32-451-026	06-32-452-023	06-32-476-010
06-32-426-041	06-32-451-030	06-32-453-001	06-32-453-035
06-32-426-042	06-32-451-031	06-32-453-002	06-32-426-020
06-32-426-043	06-32-451-034	06-32-453-003	06-32-451-044
06-32-426-044	06-32-451-035	06-32-453-004	

and any other interested persons that the Supervisor of the Township has reported to the Township Board and filed in the office of the Township Clerk for public examination, a special assessment roll prepared by him covering all properties within the proposed Fish Lake Aquatic Weed Control Special Assessment District. Said assessment roll has been prepared for the purpose of assessing the costs of controlling aquatic weeds and protecting the water quality of a portion of Fish Lake, which assessment is in the total amount of $18,367 for the first year and $18,367 in the four subsequent years. The term of the proposed Fish Lake Aquatic Weed Control Special Assessment District #005 is five years.

NOTICE IS FURTHER GIVEN, that the assessing officer has further reported that the assessment against each parcel of land within said district is calculated according to the relationship of the benefit to each parcel to the total benefit to all parcels of land in said special assessment district.

NOTICE IS ALSO GIVEN that the township board will meet at the Rose Township Hall, 9080 Mason Street, Holly, Michigan on **Wednesday, November 12, 2025, at 7:00** pm or shortly thereafter for the purpose of reviewing said special assessment roll and hearing any objections thereto. Said roll may be examined at the office of the Township Clerk during hours of regular business (8:30 AM to 4:30 PM, Monday through Thursday) until the time of said hearing and may further be examined at said hearing. Appearance and protest at the hearing held to confirm the special assessment roll is required in order to appeal the amount of the special assessment to the Michigan Tax Tribunal.

An owner, or party in interest, or his or her agent may appear in person at the hearing to protest the special assessment, or shall be permitted to file his or her appearance or protest by letter and his or her personal appearance shall not be required. The owner or any person having an interest in the real property who protests in person or in writing at the hearing may file a written appeal of the special assessment with the Michigan Tax Tribunal within 30 days after the confirmation of the special assessment roll.

Debbie Miller, MMC, MiPMC III
Rose Township Clerk

Dated: October 27, 2025

Publish: November 2, 2025 and November 5, 2025

R -06-32-426-003
SHIROKINSKIY, KONSTANTIN
256 CHESTNUT CIR
BLOOMFIELD HILLS MI 48304-2104

R -06-32-426-004
STASZAK, BRUCE M
12252 WOODLINE DR
FENTON MI 48430-3514

R -06-32-426-013
QUACKENBUSH, LINDA
7155 BIGTRAIL
HOLLY MI 48442-0000

R -06-32-426-014
MARK DIREZZE
12315 FAIRBANKS
LINDEN MI 48451

R -06-32-426-015
ARIDA, MARLENE
5137 WOODLANDS DR
BLOOMFIELD HILLS MI 48302-2868

R -06-32-426-016
ANTHONY, CAROL A
32820 ANNEWOOD ST
FARMINGTON MI 48336-5000

R -06-32-426-017
PRYCE, RONALD K
7115 BIG TRAIL RD
HOLLY MI 48442-9175

R -06-32-426-020
COLLEY, CHARLES
7091 BIG TRAIL RD
HOLLY MI 48442-9175

R -06-32-426-023
FIELD, CATHY
7225 FISH LAKE RD
HOLLY MI 48442-9149

R -06-32-426-024
DICKINSON, DENNIS D
59652 SUNRIDGE
NEW HUDSON MI 48165

R -06-32-426-025
KRIZANOWSKI, GARY D
6979 BIG TRAIL RD
HOLLY MI 48442-9153

R -06-32-426-026
COURSEY, CHARLENE
7043 BIGTRAIL
HOLLY MI 48442-0000

R -06-32-426-029
GORDON, LAURI ANN
7019 BIGTRAIL
HOLLY MI 48442

R -06-32-426-030
JEWELL, MICHAEL
7011 BIG TRAIL RD
HOLLY MI 48442-8958

R -06-32-426-031
RADER PROPERTIES & INVESTMENTS LLC
110 MILL ST
ROCHESTER MI 48307-2093

06-32-426-032
STASZAK, RONALD
38567 THORNWOOD DR
HARRISON TOWNSHIP MI 48045-2662

R -06-32-426-033
KRIZANOWSKI, GARY D
6979 BIG TRAIL RD
HOLLY MI 48442-9153

R -06-32-426-036
SZCZERBA LIVING TRUST
1556 BEVERLY
MADISON HGTS MI 48071-3031

R -06-32-426-037
LAWRANCE, THOMAS J
18480 OLD HICKORY LN
FENTON MI 48430-8511

R -06-32-426-041
QUINCI, FRANK A
7035 BIGTRAIL
HOLLY MI 48442

R -06-32-426-042
SCHNEIDER, KACEY N
7099 BIG TRAIL RD
HOLLY MI 48442-9175

R -06-32-426-043
KRETTLIN, JAY
7171 BIG TRAIL RD
HOLLY MI 48442-9175

R -06-32-426-044
WALTERS, KEVIN
7219 BIGTRAIL
HOLLY MI 48442-0000

R -06-32-426-045
KRIZANOWSKI, GARY
6979 BIG TRAIL RD
HOLLY MI 48442-9153

R -06-32-426-046
EMMITT, DANIEL L
7195 BIG TRAIL
HOLLY MI 48442-0000

R -06-32-426-047
SHIROKINSKIY, KONSTANTIN
256 CHESTNUT CIR
BLOOMFIELD HILLS MI 48304-2104

R -06-32-426-048
LUCAS, ROBERT
7083 BIG TRAIL RD
HOLLY MI 48442-9175

R -06-32-427-004
HIS, STEPHEN C
,022 BIGTRAIL
HOLLY MI 48442-0000

R -06-32-427-006
TIMSON, MICHAEL
1123 W LIVINGSTON RD
HIGHLAND MI 48357-4732

R -06-32-427-010
WRIGHT, CINDY
7014 BIG TRAIL RD
HOLLY MI 48442

Fish Lake 1

R -06-32-451-004
BUSHEY, JOSEPH
8310 BEECHER RD
FLUSHING MI 48433-9401

R -06-32-451-007
THE REV LVG TRST OF LAURA L ANDERSO
12252 WOODLINE DR
FENTON MI 48430-3514

R -06-32-451-008
MAGDALENA, SHELIA
6755 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-451-011
ROEHL, JAMES C
6767 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-451-014
BROWN, CAROL L
6779 BIGTRAIL
HOLLY MI 48442

R -06-32-451-019
MURAD, RAED F
6803 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-451-020
STRAUSS, CRAIG
6807 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-451-021
MALESKI, JOHN C
6811 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-451-022
WALTERS, KEVIN
7219 BIG TRAIL RD
HOLLY MI 48442-9175

R -06-32-451-023
PENSZYNSKI, ROSS LEE
21530 GAUKLER ST
SAINT CLAIR SHORES MI 48080-1834

R -06-32-451-026
BURTCH LIVING TRUST
6841 BIG TRAIL RD
HOLLY MI 48442-8954

R -06-32-451-030
SHIRILLA, MICHAEL
1126 WARRINGTON DR
ANN ARBOR MI 48103-2341

R -06-32-451-031
SHIRILLA, MICHAEL
1126 WARRINGTON DR
ANN ARBOR MI 48103-2341

R -06-32-451-034
O'DELL, MARJORIE R
6899 BIG TRAIL RD
HOLLY MI 48442-9153

R -06-32-451-035
O'DELL, MARJORIE R
6899 BIG TRAIL RD
HOLLY MI 48442-9153

06-32-451-041
STACY, EDWARD
6851 BIGTRAIL
HOLLY MI 48442-0000

R -06-32-451-042
FALLSCHEER, DANNY
6771 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-451-044
VON VALTIER, ERIC
6793 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-451-045
BAKER, CYNTHIA
6743 BIG TRAIL RD
HOLLY MI 48442-9152

R -06-32-451-046
DEYOUNG, LEONARD
6883 BIGTRAIL
HOLLY MI 48442

R -06-32-451-047
RUTH HEWITT TRUST
10063 RIDGE RUN ST
HOWELL MI 48855-6322

R -06-32-451-048
CARD, STEVEN J
115 OAKSIDE DR
HILLSVILLE VA 24343-1589

R -06-32-451-049
GIETZEN-STEWART, JACK V
6931 BIG TRAIL RD
HOLLY MI 48442-9153

R -06-32-451-050
GIETZEN-STEWART, JACK V
6931 BIG TRAIL
HOLLY MI 48442-9153

R -06-32-451-051
ROEMER, DENNIS
6785 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-451-052
HARMER, STEVEN K
6735 BIG TRAIL
HOLLY MI 48442-0000

R -06-32-451-053
LAROU, DANIEL
6833 BIG TRAIL RD
HOLLY MI 48442-8954

R -06-32-452-011
ELL, MR JOHN
21 N CONNECTICUT AVE
ROYAL OAK MI 48067-2070

R -06-32-452-012
DOUGLASS, J.D.
2080 HIGHBURY
TROY MI 48098

R -06-32-452-013
ERICKSEN, MICHAEL L
1515 GENESEE DR
ROYAL OAK MI 48073-4710

Fish Lake 2

R -06-32-452-014
ERICKSEN, MICHAEL L
1515 GENESEE DR
ROYAL OAK MI 48073-4710

R -06-32-452-015
THRIFT, CHARLES
1370 VALLEY CREST CT
MILFORD MI 48381-4718

R -06-32-452-021
LEWIS, LINDSAY
6985 FRUSHOUR DR
HOLLY MI 48442-9148

R -06-32-452-023
HOLTON, JAMES R
7764 FISH LAKE RD
HOLLY MI 48442

R -06-32-453-001
WALTERS, KEVIN
7219 BIG TRAIL
HOLLY MI 48442-9175

R -06-32-453-002
WALTERS, KEVIN
7219 BIG TRAIL
HOLLY MI 48442-9175

R -06-32-453-003
WALTERS, KEVIN
7219 BIG TRAIL
HOLLY MI 48442-9175

R -06-32-453-004
BALDERRAMA JR, JULIE L
3519 CROOKS RD
TROY MI 48084-1640

R -06-32-453-010
GORDON, LAURI ANN
7019 BIG TRAIL RD
HOLLY MI 48442-8960

R -06-32-453-014
WALTERS, KEVIN
7219 BIG TRAIL
HOLLY MI 48442-9175

R -06-32-453-015
ROEHL, JIM
6767 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-453-016
VONVALTIER, ERIC
6793 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-453-017
MURAD, RAED F
6803 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-453-018
STRAUSS, CRAIG
6807 BIG TRAIL RD
HOLLY MI 48442

R -06-32-453-026
PIERCE, BRADLEY W
6809 FIELD DR
HOLLY MI 48442-9177

6-32-453-030
FLUEGEL, DEAN
6814 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-453-031
WASHBURN, MICHAEL
6824 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-453-033
BRADSHAW JR JNT REV TRST GORDON L &
6912 FRUSHOUR DR
HOLLY MI 48442-9148

R -06-32-453-034
FLUEGEL, DEAN
6814 BIG TRAIL RD
HOLLY MI 48442-9147

R -06-32-454-008
EDWARD STACY
6851 BIG TRAIL
HOLLY MI 48442

R -06-32-454-025
BAKER, JOHN ARLAN
6840 BIG TRAIL
HOLLY MI 48442

R -06-32-454-028
DEYOUNG, LEONARD
6883 BIG TRAIL
HOLLY MI 48442

R -06-32-454-030
SHIRILLA, MICHAEL
1126 WARRINGTON DR
ANN ARBOR MI 48103-2372

R -06-32-454-031
JOHNSON, LONNIE
6854 BIG TRAIL RD
HOLLY MI 48442-8955

R -06-32-476-001
QUINCI, FRANK
7035 BIG TRAIL RD
HOLLY MI 48442-8960

R -06-32-476-010
MATNEY, KYLE
7071 FISH LAKE RD
HOLLY MI 48442-9202

R -06-32-453-035
SCHEEN, MICHAEL
6814 FIELD DR
HOLLY MI 48442-9148

Fish Lake 3

SPECIAL ASSESSMENT ROLL

BLOCK: R / LB005 - R / LB005, INDEX: UNIT / SPECIAL CODE

All Special Assessments

ALL SEASONS

Parcel No	Owners Name	Sp. Assessment	Amount
	Totals for LB005 FISH LK WEED IMP	Count: 87	18,110.37
	Grand Totals	Count: 87	18,110.37

Fish Lake 4

ROSE TOWNSHIP BOARD OF TRUSTEES

Resolution No. 2025-__

Resolution Confirming the Assessment Roll and Creating the Fish Lake Maintenance Aquatic Weed Control Special Assessment District and Oversight Policy for District LB005

Whereas, the Rose Township Board of Trustees has reinstated the Township's authority to create and manage Special Assessment Districts ("SADs") under *Public Act 188 of 1954 (MCL 41.721 et seq.)* and *Public Act 33 of 1951 (MCL 41.801 et seq.)*; and

Whereas, the Board desires to ensure that all Special Assessment Districts, including those created for maintenance purposes, are administered in full compliance with Michigan law, the **Headlee Amendment (Article IX, Section 31 of the Michigan Constitution)**, and Township financial policies; and

WHEREAS, the Township Board of the Township of Rose, Oakland County, Michigan, after due and legal notice, has conducted a public hearing upon a proposed assessment roll prepared by the Supervisor and Treasurer of the township for the purpose of defraying a portion of the costs of maintaining the private road known as Big Trail, Frushour, Field Drive, in Section 32 of Rose Township, Oakland County, Michigan, and;

WHEREAS, such public hearing was preceded by proper notice in the Tri-County Times, a paper of general circulation in the township, and by First Class mail notice to each property owner of record within said district and upon said assessment roll, and;

WHEREAS, comments were received from those present at such public hearing concerning said assessment roll and an opportunity was given to all present to be heard in the matter, and;

WHEREAS, no written objections were received to said roll and levy, and;

WHEREAS, a record of those present to protest, and of written protests submitted at or prior to the public hearing will be made part of the minutes of the hearing, and;

WHEREAS, the Township Board has duly inspected the proposed assessment roll and considered all objections and proposed amendments thereto and has found the proposed assessment roll, as amended, to be correct, and sufficient under Michigan statute, and;

WHEREAS, the nature of the improvements to be made is such that periodic re-determinations of costs will be necessary without a change in the special assessment district boundaries and;

Whereas, it is necessary to establish a standard agreement form to govern the responsibilities of the Township and the property owners or associations benefiting from the SAD, to define the lawful use and disbursement of SAD funds, and to protect the Township from liability; and

Whereas, the Township Attorney has reviewed and approved the form of the **Rose Township Special Assessment District Maintenance Agreement** ("Agreement"), which includes provisions for:

- Holding all collected assessment funds in a segregated Township account;
- Disbursing funds **only upon completion of approved maintenance work** or upon verified progress, as authorized by the SAD Board;
- Returning or crediting any surplus funds in accordance with *MCL 41.732*;
- Requiring annual accounting and record submission by the Association or petitioners; and
- Providing full **indemnification and hold-harmless protection** for the Township, its officers, and employees;

Now, therefore, be it resolved, that the **Rose Township Board of Trustees** hereby **adopts and approves** the *Special Assessment District Maintenance Agreement* as the official governing document for all new and existing maintenance-related Special Assessment Districts established by the Township; and

Be it further resolved, that the Township Board directs that:

1. All new and renewed maintenance Special Assessment Districts shall execute the Agreement prior to disbursement of funds.
2. The Township Clerk shall maintain the official template on file as approved by the Township Attorney and the Township Board.
3. The Township Treasurer shall ensure that all SAD funds are deposited, tracked in accordance with this Agreement and applicable state law.
4. The Township Board reserves the right to review, audit, amend, or terminate the use of the Agreement as deemed necessary to protect the Township's interests and maintain statutory compliance.

Be it further resolved, that this Resolution shall take effect **upon approval by the Rose Township Board of Trustees until December 1, 2029, and renewed by December 1 2029**.

BE IT FURTHER RESOLVED, that the annual payments of an assessment against any parcel of land shall be paid to the Rose Township Treasurer up through the month in which the payment is due. If any payment is not paid when due, it shall be considered delinquent and there shall be collected, in addition to the payment due, a penalty of 4% and interest at the rate of 1% per month for every month the payment remains unpaid, and;

BE IT FINALLY FURTHER RESOLVED, that the assessments made in said special assessment roll are hereby ordered and directed to be collected by the township treasurer, and the township clerk shall deliver said special assessment roll to the treasurer with the clerk's warrant attached, commanding the treasurer to collect such assessments in accordance with the direction of the township board.

Roll Call Vote:

YES: ____________________

NO: ____________________

ABSENT: ____________________

Adopted by the Rose Township Board of Trustees on __________, 2025.

4.9 Competitive Bidding Policy

4.9(a) Purchase Order Processing Procedure

Purchase Order Creation (Required for All Expenditures)
Responsible Party: Township Supervisor

- A Purchase Order (P.O.) must be completed and approved prior to any purchase.
- P.O. must include: vendor name, item/service description, estimated cost, account code(s), and a brief justification.
- Supervisor signs and returns the approved P.O. to the requesting department or vendor.

Invoice Receipt & Review
Responsible Party: Township Clerk

- All invoices must be submitted to the Clerk (via mail, email, or delivery).
- Clerk stamps each invoice with the received date.
- Invoice is reviewed for accuracy and verified against the corresponding P.O.
- Supporting documents (e.g., delivery slips, service confirmations) are attached.

Supervisor Approval
Responsible Party: Township Supervisor

- Clerk presents the reviewed invoice and supporting documents.
- Supervisor verifies completeness and validity.
- Upon approval, Supervisor signs and dates the invoice.

Payment Preparation
Responsible Party: Township Clerk

- Clerk enters invoice data into the accounting system.
- Prepares payment (check or electronic) for approved invoices.
- Assembles all documentation (invoice, P.O., approval signature).

Payment Authorization & Distribution
Responsible Party: Township Treasurer

- Treasurer reviews payment documents for accuracy and completeness.
- Signs check or authorizes electronic payment.
- Sends payment to the vendor.

Summary of Roles & Responsibilities

Step	Action	Responsible Party
1	Create Purchase Order	Supervisor
2	Receive & Review Invoice	Clerk
3	Approve Invoice	Supervisor
4	Prepare Payment	Clerk
5	Authorize & Send Payment	Treasurer
6	**Note:** If the Supervisor denies a P.O. request, it may be brought before the Township Board for review and potential approval.	

Responsible Parties: Supervisor, Clerk, Supervisor, Clerk, Treasurer

4.9(b) Policy

The Board shall solicit sealed competitive bids for contracted services or purchases, subject to the exemptions and limitations below, in instances where the township board anticipates costs to exceed $40,001. This policy shall not apply to recurring operational costs such as utilities, telephone services, etc.

4/9(c) Exemptions

The requirement for sealed bids shall not apply to intergovernmental or professional services contracts, emergency repairs to township property, recurring costs (i.e. utilities, maintenance, etc.), and annual/semi-annual roadside clean-up.

4.9(d)Limitations

4.9.d.i. Expenditures for the purchase of supplies, equipment, and services of $0.00 but less than $4,000 may be authorized upon approval of the respective department head, after having attempted to receive at least three (3) written cost quotes from qualified vendors.

4.9.d.ii. Expenditures for the purchase of supplies, equipment, and services of $4,001 but less than $10,000 may be authorized upon approval of two (2) township administrative officials, after having attempted to receive at least three (3) written cost quotes from qualified vendors.

4.9.d.iii. Expenditures for the purchase of supplies, equipment, and services of $10,001 but less than $40,000 may be authorized upon approval by the Township Board, after having attempted to receive at least three (3) written cost quotes from qualified vendors.

4.9.d.iv. Expenditures of $40,001 or more shall require sealed competitive bids and Township Board approval.

The expenditure thresholds referenced in subsections 4.9.d.i through 4.9.d.iv shall be subject to a 3% annual increase, calculated and applied at the beginning of each fiscal year and rounded to the nearest whole dollar. The Township Supervisor and Clerk shall ensure the updated thresholds are reflected in all purchasing and procurement documentation annually.

4.9(e) Bid Process

Where the solicitation of competitive bids is required by this policy for expenditures of $40,001 or more, the board shall determine if the authority to award a bid shall be delegated to a named official, or if the board reserves this right unto itself. A Request for Bids shall be developed by the department head seeking authorization to contract for services or purchases or, if directed by the township board, the Township Supervisor. The Township Supervisor and/or the township board shall approve the final bid document.

The approved bid document shall require interested bidders to provide the following information as appropriate:

1. A complete description of goods or services desired.
2. Desired delivery date or service commencement date.
3. Termination date.
4. Bidders qualifications.
5. Warranties.
6. References.
7. Performance bonds and/or insurance verification.
8. All costs, fees or other potential financial obligations to township.
9. Submission due date.
10. A statement indicating that the township reserves the right to accept or reject any or all bids, to waive informalities or errors in the bidding process, and to accept any bid deemed to be in the best interest of the township, including bids that are not of the lowest cost.

All bids are to be sealed and received by the township clerk by the date and time specified and shall be marked on the outside with notation 'Sealed Bid for (indicate goods or services).' The Township Clerk and one other elected official shall publicly open all bids submitted at the date and time indicated on the bid request. All bidders shall be notified of the contract in a timely fashion.

ROSE TOWNSHIP RESOLUTION NO. 2025-___

A RESOLUTION TO AUTHORIZE SUBMISSION OF A NOTICE OF INTENT TO APPLY FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM YEAR 2026 FUNDS

WHEREAS, the Community Development Block Grant (CDBG) Program provides funding assistance to local communities to support public services, facilities, and housing rehabilitation activities that primarily benefit low- to moderate-income residents; and

WHEREAS, Rose Township desires to apply for CDBG funds for Program Year 2026 to support the Minor Home Repair Program, which assists qualifying residents with essential repairs such as furnace replacement, electrical and window repairs, roofing, siding, decks, and handrails; and

WHEREAS, the Township recognizes that participation in the CDBG program enhances community well-being, maintains safe housing conditions, and improves the overall quality of life for residents; and

WHEREAS, submission of the Notice of Intent to Apply is a required step in the process for obtaining CDBG funding and does not guarantee allocation of funds, which are based on availability and demand;

NOW, THEREFORE, BE IT RESOLVED, that the Rose Township Board hereby approves the submission of the Notice of Intent to apply for CDBG Program Year 2026 funds for the Minor Home Repair Program; and

BE IT FURTHER RESOLVED, that the Township Supervisor (or designee) is authorized to sign and submit all necessary documents related to this application on behalf of Rose Township.

Adopted this ____ day of __________, 2025.

YEAS: ____________________________

NAYS: ____________________________

ABSENT: ____________________________

CERTIFICATION

I, the undersigned, being the duly elected **Clerk of Rose Township**, hereby certify that the foregoing Resolution was adopted by the Rose Township Board at a regular meeting held on the date indicated above, with a quorum present.

____

[Name], Township Clerk
Rose Township